

## PART A - Project overview

### A.1 Project identification

Programme priority	Priority 4 - Well-Governed Alpine Space	
Programme priority specific objective	SO4.1 - Increase the application of multilevel and transnational governance in the Alpine Space	
Project acronym	ASTAHG	
Project title	Alpine Space Transnational Governance of Active and Healthy Ageing	
Project number	601	
Name of the lead partner organisation/original language	Regione Autonoma Friuli Venezia Giulia	
Name of the lead partner organisation/English	Autonomous Region Friuli Venezia Giulia	
Project duration 36 months 0 days	Start date	2018-04-16
	Closure date	2021-04-15

### A.2 Project summary

Please give a short overview of the project (in the style of a press release) and describe:

- *the common challenge you are jointly tackling in the project;*
- *the main objective of the project and the expected change the project will make to the current situation;*
- *what makes the project innovative;*
- *the main outputs you will produce and who will benefit from them, also after the end of the project;*
- *the approach you plan to take to tackle the identified challenges;*
- *the added value of the transnational approach: why do you plan to work at transnational level?*

With an increasingly important percentage of elderly, governments in the AS regions are promoting policies for active and healthy ageing. To deal with this topic in the most efficient way, the authorities of different sectors (from healthcare to transport) should coordinate efforts and engage with private operators, local authorities, and researchers in the design, implementation and evaluation of the policy, which poses several challenges. ASTAHG will establish a transnational governance board involving AS Quadruple Helix actors to identify and face the common challenges in governance and PA innovation for promoting AHA in each territory. ASTAHG will help AS regional governments in implementing and monitoring their AHA policies, local governments in identifying the most suitable initiatives for their territorial context and social innovators in channelling their services and products through local and international funding opportunities. To this aim, ASTAHG will:

-Establish a transnational governance board engaging policy makers and influencers in the AS to define a network of common policies

-Develop a portfolio of good practices in AHA governance, based upon the analysis of current models, with possible pathways to mainstream them

-Establish an AHA innovation observatory, classifying initiatives and solutions with context and efficacy indicators

-Develop a framework for AHA innovation, based on the Quadruple Helix model, to help the collaboration of public actors, R&I, social business actors and citizens in the collaborative design and fundraising of innovation.

-Align results and efforts with EUSALP to enhance the level of transnational governance through the AS.

The transnational dimension will favour lesson learning among geographically similar contexts and enforce international public/private partnerships for AHA innovation. The total budget is euro 1.193.209,00.

### A.3 Project budget summary

#### ERDF

Partner		Programme Co-financing		Contribution	Total Eligible Budget
Partner	Country	ERDF	ERDF Co-Financing(%)	Total Contribution	
Regione Autonoma Friuli Venezia Giulia	ITALIA	147.857,50	85,00 %	26.092,50	173.950,00
Consorzio per l'Area di Ricerca Scientifica e Tecnologica di Trieste	ITALIA	131.367,50	85,00 %	23.182,50	154.550,00
Provincia Autonoma di Trento	ITALIA	89.250,00	85,00 %	15.750,00	105.000,00
European Centre for Social Welfare Policy and Research / Europäisches Zentrum für Wohlfahrtspolitik und Sozialforschung	ÖSTERREICH	132.659,50	85,00 %	23.410,50	156.070,00
Pôle Services à la Personne Provence-Alpes-Côte-d'Azur	FRANCE	114.240,00	85,00 %	20.160,00	134.400,00
Nacionalni inštitut za javno zdravje	SLOVENIJA	98.260,00	85,00 %	17.340,00	115.600,00
Azienda ULSS n.1 Dolomiti	ITALIA	87.167,50	85,00 %	15.382,50	102.550,00
Universität Salzburg	ÖSTERREICH	116.058,15	85,00 %	20.480,85	136.539,00
<b>Total</b>		<b>916.860,15</b>	<b>---</b>	<b>161.798,85</b>	<b>1.078.659,00</b>

#### Non-ERDF

Partner		Programme Co-financing		Contribution	Total Eligible Budget
Partner	Country	Non-ERDF	Non-ERDF Co-Financing(%)	Total Contribution	
Réseau International sur le Vieillissement Genève	SCHWEIZ/SUISSE/SVIZZERA	0,00	0,00 %	114.550,00	114.550,00
<b>Total</b>		<b>0,00</b>	<b>---</b>	<b>114.550,00</b>	<b>114.550,00</b>

#### A.4 Project outputs

Overview table on project outputs as defined in the work plan					
Programme output indicators	Project output indicator targets	Measurement Unit	Project output quantification (target)	Project output number	Project output (title)
OI4.1.1 - Number of supported transnational cooperation structures encompassing multilevel and transnational governance in the Alpine Space	2,00	Number	2,00	T1.1.1	Transnational Governance Board
OI4.1.2 - Number of developed strategic elements aiming at the increase of the application of multilevel and transnational governance in the Alpine Space	3,00	Number	1,00	T2.1.1	Framework for collaboration on AHA initiatives
			1,00	T3.1.1	AHA governance good practice portfolio
			1,00	T3.2.1	AHA innovation observatory

## PART B - Project partners and observers

### B.1 Project Partners

#### Lead partner 1

Partner role in the project	LP
Name of the organisation in original language	Regione Autonoma Friuli Venezia Giulia
Name of the organisation in English	Autonomous Region Friuli Venezia Giulia
Abbreviation of the organisation	FVG
Department/unit/division in English	Central Directorate for Health, Social health integration, Social policies and Family
Country (NUTS 0)	IT, ITALIA
Region (NUTS 2)	ITH4, Friuli-Venezia Giulia
Sub-region (NUTS 3)	ITH44, Trieste
Postcode and City	34124 Trieste
Street	Riva Nazario Sauro 8
Homepage	<a href="http://www.regione.fvg.it">http://www.regione.fvg.it</a>
Type of partner	regional public authority
Legal status	public
Co-financing source	ERDF
Co-financing rate (%)	85.00
VAT number	00526040324
Entitled to recover VAT?	no
Legal representative firstname	Pier Oreste
Legal representative lastname	Brusori
Legal representative email	<a href="mailto:pieroreste.brusori@regione.fvg.it">pieroreste.brusori@regione.fvg.it</a>
Legal representative telephone	0039 040 3775686
Contact person firstname	Gilda
Contact person lastname	De Marco
Contact person email	<a href="mailto:gilda.demarco@insiel.it">gilda.demarco@insiel.it</a>
Contact Person Telephone	0039 040 3737732
Which are the partner's thematic competences and experiences relevant for the project? What are the institutional role and policy addressing capacity of the partners?	The Central Directorate of Health drafts the policies on health and social care, prepares the strategic planning and sets the financial resources for regional health- and social-care interventions. It coordinates and monitors the regional local healthcare providers' activities and the social services system (locally implemented through the municipalities). It holds relations and manages collaborative projects with national, regional and international organizations. It led the design and adoption of the Active and Healthy Ageing Regional Law (n.22/2014), making FVG the 1st Region in Italy to adopt a policy on the topic. It also chairs the regional interdirectional board that implements the policy. Moreover, it represents the Region as Reference Site of the EIPonAHA initiative. In the project, it will actively contribute to the transnational board discussion, analysing governance models, providing data and including project results in Regional policy making.
What is the partner's role and responsibility in the project?	ASTAHG LP, Leader of WP M and T1. It will contribute to WP T2 for feedback and validation of the framework, WP T3 for data gathering and assessment, WP C in all activities, for events organization in FVG and synergies with the project ITHACA.
If applicable, describe the organisation's experience in participating in and/or managing EU co-financed projects or other international projects.	PP/LP in EU projects on similar focus such as: ALIAS (AS 07-13, hospitals cooperation); eHealth (Int. IT-SI, clinical data exchange); HELPS (Central Europe 07-13, elderly housing and home-care policies).

## Project partner 2

Partner role in the project	PP
Name of the organisation in original language	Consorzio per l'Area di Ricerca Scientifica e Tecnologica di Trieste
Name of the organisation in English	AREA Science Park
Abbreviation of the organisation	AREA
Department/unit/division in English	Innovation and Complex Systems Department - Project Management Office
Country (NUTS 0)	IT, ITALIA
Region (NUTS 2)	ITH4, Friuli-Venezia Giulia
Sub-region (NUTS 3)	ITH44, Trieste
Postcode and City	34149 Trieste
Street	Padriciano 99
Homepage	<a href="http://www.areasciencepark.it">www.areasciencepark.it</a>
Type of partner	higher education and research
Legal status	public
Co-financing source	ERDF
Co-financing rate (%)	85.00
VAT number	00531590321
Entitled to recover VAT?	yes
Other national identifying number	
Type of identifying number	
Legal representative firstname	Stefano
Legal representative lastname	Casaleggi
Legal representative email	<a href="mailto:segreteria.direzione@areasciencepark.it">segreteria.direzione@areasciencepark.it</a>
Legal representative telephone	0039 040 375 5190
Contact person firstname	Elena
Contact person lastname	Banci
Contact person email	<a href="mailto:elena.banci@areasciencepark.it">elena.banci@areasciencepark.it</a>
Contact Person Telephone	0039 040 3755164
Which are the partner's thematic competences and experiences relevant for the project? What are the institutional role and policy addressing capacity of the partners?	<p>AREA is an intermediary between research, business communities and public administration. AREA manages the largest science and technology park in Italy that hosts High-Tech R&amp;D Centers, private companies and public research bodies. In the specific field of Active aging, AREA has extensive competences and technical experiences in managing research projects, innovation and technology transfer and has a wide network of relationships with national and regional public administration and research organizations. AREA is a member of the Italian Smart Living Technologies' Cluster and is a governing body of the regional cluster on Ambient Assisted Living thus working in close cooperation with the Regional Research Directorate and with the Health one that defines the social and health policies. Finally AREA has an long-lasting expertise in leading policy building activities with public authorities, managing effective exchange of experience and boosting cooperation among different bodies.</p>
What is the partner's role and responsibility in the project?	<p>WP T3 leader, AREA will be actively involved in all technical and communication activities, providing the perspective of R&amp;I actors to the discussion table. Being active in EUSALP AG1, they will support knowledge exchange with the group.</p>
If applicable, describe the organisation's experience in participating in and/or managing EU co-financed projects or other international projects.	<p>Since 2007 AREA has managed more than 20 European projects (H2020, ETCP,IEE,FP7),out of which 9 as LP in the following fields: Sustainable Energy, Climate change, Sustainable Mobility and Transport, Health and AHA technologies.</p>

### Project partner 3

Partner role in the project	PP
Name of the organisation in original language	Provincia Autonoma di Trento
Name of the organisation in English	Autonomous Province of Trento
Abbreviation of the organisation	PAT
Department/unit/division in English	Department of Health and Social Solidarity
Country (NUTS 0)	IT, ITALIA
Region (NUTS 2)	ITH2, Provincia Autonoma di Trento
Sub-region (NUTS 3)	ITH20, Trento
Postcode and City	38121 Trento
Street	via Gilli 4
Homepage	<a href="http://www.provincia.tn.it/">http://www.provincia.tn.it/</a>
Type of partner	local public authority
Legal status	public
Co-financing source	ERDF
Co-financing rate (%)	85.00
VAT number	00337460224
Entitled to recover VAT?	no
Other national identifying number	
Type of identifying number	
Legal representative firstname	Silvio
Legal representative lastname	Fedrigotti
Legal representative email	Dip.salute@provincia.tn.it
Legal representative telephone	0039 0461 494171
Contact person firstname	Diego
Contact person lastname	Conforti
Contact person email	Diego.conforti@provincia.tn.it
Contact Person Telephone	0039 0461 494064
Which are the partner's thematic competences and experiences relevant for the project? What are the institutional role and policy addressing capacity of the partners?	PAT Institutional role includes planning, funding and control functions for the health and social services. Through the Department of Health and Social Solidarity, PAT is a Reference Site for the EIPonAHA. The Province is also active in different EIPonAHA groups (A2, A3, B3, C2 and D4) and is engaged in several AHA initiatives for frailty management, community welfare, independent housing and integrated care. The Department of Health and Social Solidarity is working on the construction of the Provincial policy for Active Ageing, which is in a phase of preparation. As a Reference Site, it adopted as governance model the "Quadruple Helix Model" to develop initiatives for the EIPonAHA. The model involves: the Local healthcare company, R&I actors (Fondazione Bruno Kessler and University of Trento); enterprises (companies, Hub Innovation Trentino); the voluntary sector (onlus, social business associations) and citizens' associations.
What is the partner's role and responsibility in the project?	PAT will contribute to all WPs, will be responsible for AT1.3 and for the organization of a local event (activity C3). As active member of EUSALP AG5 and project AlpGov, they will support coordination and knowledge exchange with the group.
If applicable, describe the organisation's experience in participating in and/or managing EU co-financed projects or other international projects.	PAT manages 3 EU projects: digitalLIFE4CE (Central Europe 14-20, solutions for digital healthcare systems); Nympha (FP7, PCP of mhealth services for bipolar disorder); Anti-SUPERBugs (H2020, PCP on resistant microorganisms information system).

**Project partner 4**

Partner role in the project	PP
Name of the organisation in original language	European Centre for Social Welfare Policy and Research / Europäisches Zentrum für Wohlfahrtspolitik und Sozialforschung
Name of the organisation in English	European Centre for Social Welfare Policy and Research
Abbreviation of the organisation	ECV
Department/unit/division in English	Health & Care Unit
Country (NUTS 0)	AT, ÖSTERREICH
Region (NUTS 2)	AT13, Wien
Sub-region (NUTS 3)	AT130, Wien
Postcode and City	A-1090 Wien
Street	Berggasse 17
Homepage	www.euro.centre.org
Type of partner	International organisation, EEIG under national law
Legal status	public
Co-financing source	ERDF
Co-financing rate (%)	85.00
VAT number	
Entitled to recover VAT?	no
Other national identifying number	
Type of identifying number	ZVR 5834 70062
Legal representative firstname	Kai
Legal representative lastname	Leichsenring
Legal representative email	leichsenring@euro.centre.org
Legal representative telephone	0043 1 319450512
Contact person firstname	Ricardo
Contact person lastname	Rodrigues
Contact person email	rodrigues@euro.centre.org
Contact Person Telephone	0043 1 319450535
Which are the partner's thematic competences and experiences relevant for the project? What are the institutional role and policy addressing capacity of the partners?	The European Centre Vienna is a research and policy analysis institute with competences and experience in the areas of comparative and applied research, public health, planning, monitoring and evaluation of policies and initiatives at different level (e.g. local and regional levels of government). Its policy expertise is focused on integrated policies and inter-sectoral action in overlapping areas between welfare, health, care, labour, population and social development. As part of its expertise in policy impact evaluation, the Centre developed the Active Ageing Index (AAI) which has become an international standard for AHA. The Centre aims at constructing bridges between stakeholders, sectors, countries, policies, and systems in the field of social welfare. Its staff has specific expertise in user and policy-maker involvement in research, networking of different stakeholders and social policy dialogues.
What is the partner's role and responsibility in the project?	ECV will lead the development of the AHA Governance Assessment T2.2 and AHA innovation Assessment tools T2.3, and will be involved in the AHA governance model application analysis T3.1, identification and monitoring of innovation in the AHA field T3.2
If applicable, describe the organisation's experience in participating in and/or managing EU co-financed projects or other international projects.	ECV is highly experienced in participating and managing international projects funded from the EU, e.g.: INTERLINKS - Europe-wide resource to improve long-term care for older people; Evaluating Care Across Borders; Social Situation Monitor of the EC

**Project partner 5**

Partner role in the project	PP
Name of the organisation in original language	Pôle Services à la Personne Provence-Alpes-Côte-d'Azur
Name of the organisation in English	A professional network of home care service providers, in French Region of Provence-Alpes-Côte-d'Azur
Abbreviation of the organisation	PSP PACA
Department/unit/division in English	-
Country (NUTS 0)	FR, FRANCE
Region (NUTS 2)	FR82, Provence-Alpes-Côte d'Azur
Sub-region (NUTS 3)	FR824, Bouches-du-Rhône
Postcode and City	13006 Marseille
Street	rue Edmond Rostand 74
Homepage	<a href="http://www.psppaca.fr/">http://www.psppaca.fr/</a>
Type of partner	business support organisation
Legal status	private
Co-financing source	ERDF
Co-financing rate (%)	85.00
VAT number	
Entitled to recover VAT?	no
Other national identifying number	
Type of identifying number	SIREN : 495 274 896 00044
Legal representative firstname	Patrick
Legal representative lastname	Agati
Legal representative email	<a href="mailto:info@psppaca.fr">info@psppaca.fr</a>
Legal representative telephone	0033 (0) 4 91 31 10 24
Contact person firstname	Fahrudin
Contact person lastname	Bajric
Contact person email	<a href="mailto:fahrudin.bajric@psppaca.fr">fahrudin.bajric@psppaca.fr</a>
Contact Person Telephone	0033 (0) 4 91 31 10 24
Which are the partner's thematic competences and experiences relevant for the project? What are the institutional role and policy addressing capacity of the partners?	<ul style="list-style-type: none"> <li>• Diagnostics of organizations: financial, organizational, human resources audits;</li> <li>• Human resources, training / education,</li> <li>• Corporate Social Responsibility</li> <li>• Evaluation of impacts and results (methods, indicators, data);</li> <li>• Innovation projects</li> <li>• Participate in defining Regional Strategy of Innovation of Region PACA, France (Silver economy – aging population)</li> </ul>
What is the partner's role and responsibility in the project?	PSP PACA will develop the methodology for evaluation of governance models/initiatives, will collect information on the AHA governance models in France, study and analysis of all form of innovation developed in the AHA sector. It will lead the WPC.
If applicable, describe the organisation's experience in participating in and/or managing EU co-financed projects or other international projects.	The cluster is now involved in an European project as a partner (Alp SIB, Alpin Space) and has finalized its collaboration in another European project (I-care, Erasmus +).



**Project partner 6**

Partner role in the project	PP
Name of the organisation in original language	Nacionalni inštitut za javno zdravje
Name of the organisation in English	National Institute of Public Health
Abbreviation of the organisation	NIJZ
Department/unit/division in English	Health Survey and Health Promotion
Country (NUTS 0)	SI, SLOVENIJA
Region (NUTS 2)	SI02, Zahodna Slovenija
Sub-region (NUTS 3)	SI021, Osrednjeslovenska
Postcode and City	1000 Ljubljana
Street	Trubarjeva 2
Homepage	www.nijz.si
Type of partner	sectoral agency
Legal status	public
Co-financing source	ERDF
Co-financing rate (%)	85.00
VAT number	SI 44724535
Entitled to recover VAT?	no
Other national identifying number	
Type of identifying number	
Legal representative firstname	Ivan
Legal representative lastname	Erzen
Legal representative email	ivan.erzen@nijz.si
Legal representative telephone	00386 1 4002441
Contact person firstname	Tina
Contact person lastname	Lipušček
Contact person email	Tina.Lipuscek@nijz.si
Contact Person Telephone	00386 (0)1 244 1575
Which are the partner's thematic competences and experiences relevant for the project? What are the institutional role and policy addressing capacity of the partners?	NIJZ is the central Slovenian institution for public health practice, research and education. It works on the areas of epidemiology of diseases, health protection, health system research, and national preventive programmes in primary health care. It is the central statistical authority in health. It provides health research to protect and increase the level of health of population by raising the awareness of population and carrying out preventive measures. It coordinated the preparation of the background strategic documents for the governmental longevity strategy and is involved in the governmental strategic bodies for the preparation of the AHA strategy. NIJZ will contribute in ASTAHG with multidisciplinary competence and understanding of drivers and needs of other sectors in relation to AHA within the Health in All Policies approach. NIJZ developed participatory engaging multistakeholders approach, at local/regional levels, which we might share with other partners.
What is the partner's role and responsibility in the project?	NIJZ will participate at the AHA transnational/multilevel governance board, in the preparation of the AHA framework, in the good practices mapping, including innovative approaches. We will disseminate the ASTAHG outcomes in the AS, at national and EU level
If applicable, describe the organisation's experience in participating in and/or managing EU co-financed projects or other international projects.	Leader of: EPAAC-European Partnership for Action Against Cancer; PARENT-Cross-border Patients' Registries Initiative; CANCON-European Guide on Quality Improvement in Comprehensive Cancer Control. NIJZ led AHA.SI project (co-financed by EASI programme)

**Project partner 7**

Partner role in the project	PP
Name of the organisation in original language	Azienda ULSS n.1 Dolomiti
Name of the organisation in English	Local Health Authority n.1 Dolomiti
Abbreviation of the organisation	AULSS1
Department/unit/division in English	Directorate General
Country (NUTS 0)	IT, ITALIA
Region (NUTS 2)	ITH3, Veneto
Sub-region (NUTS 3)	ITH33, Belluno
Postcode and City	32100 Belluno
Street	Via Feltre 57
Homepage	<a href="http://www.ulss.belluno.it/">http://www.ulss.belluno.it/</a>
Type of partner	local public authority
Legal status	public
Co-financing source	ERDF
Co-financing rate (%)	85.00
VAT number	00300650256
Entitled to recover VAT?	no
Other national identifying number	
Type of identifying number	
Legal representative firstname	Adriano
Legal representative lastname	Rasi Caldogno
Legal representative email	<a href="mailto:direzione.generale@aulss1.veneto.it">direzione.generale@aulss1.veneto.it</a>
Legal representative telephone	0039 (0) 437516710
Contact person firstname	Marco
Contact person lastname	Cercenà
Contact person email	<a href="mailto:marco.cercena@aulss1.veneto.it">marco.cercena@aulss1.veneto.it</a>
Contact Person Telephone	0039 (0)439883078
Which are the partner's thematic competences and experiences relevant for the project? What are the institutional role and policy addressing capacity of the partners?	The Azienda ULSS n.1 Dolomiti is one of the Local Health Authorities that compose the Veneto region health and social-care public service. The organization is institutionally in charge of delivering social and health care services. As a part of the Veneto Region system the organization is involved actively in both the deployment and development of the regional policies contributing with its experience in health and social matters. The Region is currently developing a policy promoting the Active and Healthy Ageing (AHA) of the population.
What is the partner's role and responsibility in the project?	AULSS will be involved in all WPs and will contribute to WP T2 for feedback and validation of the framework, WP T3 for data gathering and assessment, providing the perspective of local healthcare service providers, WP C in all activities
If applicable, describe the organisation's experience in participating in and/or managing EU co-financed projects or other international projects.	AULSS1 is currently involved in two interreg IT-AT projects related to healthy ageing and integrated care. It took also part in two EU projects on integrated care services supported by ICT (SmartCare & CareWell), under the CIP programme.

**Project partner 8**

Partner role in the project	PP
Name of the organisation in original language	Réseau International sur le Vieillessement Genève
Name of the organisation in English	Geneva International Network on Ageing
Abbreviation of the organisation	GINA
Department/unit/division in English	-
Country (NUTS 0)	CH, SCHWEIZ/SUISSE/SVIZZERA
Region (NUTS 2)	CH01, Région lémanique
Sub-region (NUTS 3)	CH013, Genève
Postcode and City	1202 Geneva
Street	rue Butini 16
Homepage	www.GINA.group
Type of partner	interest groups including NGOs
Legal status	public
Co-financing source	Non-ERDF
Co-financing rate (%)	0.00
VAT number	
Entitled to recover VAT?	no
Other national identifying number	
Type of identifying number	not applicable
Legal representative firstname	Astrid
Legal representative lastname	Stuckelberger
Legal representative email	Astrid.stuckelberger@gmail.com
Legal representative telephone	0041 (0) 76 616 1441
Contact person firstname	Astrid
Contact person lastname	Stuckelberger
Contact person email	Astrid.stuckelberger@gmail.com
Contact Person Telephone	0041 (0) 76 616 1441
Which are the partner's thematic competences and experiences relevant for the project? What are the institutional role and policy addressing capacity of the partners?	GINA is a unique open network of International organisations, local and international NGOs and experts specialised in ageing. By bringing together interdisciplinary leadership and expertise in the various fields of ageing, GINA is able to address the challenges and opportunities presented by an ageing society in an integrated and unique way. GINA aims to promote physically, mentally and socially active and healthy ageing throughout the life course. It also endeavours to focus attention on issues relating to longevity and health, social security issues, human rights, quality of life, and dignity of older persons at the local and international level. GINA's goal is to provide a platform for information exchange and networking among policymakers, activists, researchers, service providers and educators, as well as among regional and international senior association
What is the partner's role and responsibility in the project?	GINA will contribute to Communication activities and knowledge dissemination, review the state of the art in governance models, policies and best practices in the silver economy and AHA in alpine regions, collaborating with the District of Entremont as a local case study.
If applicable, describe the organisation's experience in participating in and/or managing EU co-financed projects or other international projects.	GINA takes part to the implementation of WHO Global action plan on healthy and active ageing and to the Global plan of action on dementia (May 2017). It developed an expertise in local and international events organization and in consultations on ageing.

**Project partner 9**

Partner role in the project	PP
Name of the organisation in original language	Universität Salzburg
Name of the organisation in English	University of Salzburg
Abbreviation of the organisation	PLUS
Department/unit/division in English	Centre for Ethics and Poverty Research at University of Salzburg
Country (NUTS 0)	AT, ÖSTERREICH
Region (NUTS 2)	AT32, Salzburg
Sub-region (NUTS 3)	AT323, Salzburg und Umgebung
Postcode and City	5020 Salzburg
Street	Kapitelgasse 4-6
Homepage	<a href="https://www.uni-salzburg.at">https://www.uni-salzburg.at</a>
Type of partner	higher education and research
Legal status	public
Co-financing source	ERDF
Co-financing rate (%)	85.00
VAT number	ATU 57788745
Entitled to recover VAT?	no
Other national identifying number	
Type of identifying number	
Legal representative firstname	Heinrich
Legal representative lastname	Schmidinger
Legal representative email	heinrich.schmidinger@sbg.ac.at
Legal representative telephone	0043 662 8044 2000
Contact person firstname	Andreas
Contact person lastname	Koch
Contact person email	andreas.koch@sbg.ac.at
Contact Person Telephone	0043 662 8044 5246
Which are the partner's thematic competences and experiences relevant for the project? What are the institutional role and policy addressing capacity of the partners?	The research topics of the Centre for Ethics and Poverty Research (CEPR) are: poverty and poverty alleviation research, socio-spatial inequality, applied governance strategies; methodologically a focus is given with discourse analysis and social network analysis. Collaboration with local & regional public authorities with respect to urban, regional, and social planning and further research institutes in health care is given; SGRG is involved in an interdisciplinary network on ageing at PLUS.
What is the partner's role and responsibility in the project?	Involvement in the development of an AHA framework, including suitable governance metrics; involvement in the analysis, representation, and evaluation of these metrics to be used by the Transnational Observatory Group
If applicable, describe the organisation's experience in participating in and/or managing EU co-financed projects or other international projects.	Project partner in the Alpine Space Project (6-2-1-DE): DEMOCHANGE. Demographic Change in the Alps: adaptation strategies to spatial planning and regional development (10/2009-09/2012).

## B.2 Observers

### Observer 1

Partner role in the project	OBS
Name of the organisation in original language	Leader Region Lebens.Wert.Pongau
Name of the organisation in English	Leader region Pongau: a region worth living in
Associated to partner	University of Salzburg
NUTS 0	AT, ÖSTERREICH
NUTS 2	AT32, Salzburg
NUTS 3	AT322, Pinzgau-Pongau
Postcode and City	5500 Bischofshofen
Street	Bahnhofgasse 12
Legal representative firstname	Peter
Legal representative lastname	Brandauer
Legal representative email	regionalverband@pongau.org
Legal representative telephone	+43 (0) 6462 / 33030 35
Contact person firstname	Cathrine
Contact person lastname	Maislinger
Contact person email	regionalverband@pongau.org
Contact person telephone	+43 (0) 6462 / 33030 35
Please describe why the observer institution is interested in the project.	As one of the core activities of the Leader Region Pongau (LRP) is dedicated to inclusion and accessibility it is of vital interest to incorporate measures of AHA at local/regional level. Also, being part of the transnational network is crucial for LRP.
What is the benefit for the organisation from participating in the project?	LRP will contribute with other PAs to achieve aims derived from the governance models established in the project. The benefit is to be part of the Trans. network participating in knowledge exchange/application experience of governance policies of AHA.

### Observer 2

Partner role in the project	OBS
Name of the organisation in original language	ÖAR GmbH
Name of the organisation in English	OAR consultants Ltd
Associated to partner	European Centre for Social Welfare Policy and Research
NUTS 0	AT, ÖSTERREICH
NUTS 2	AT13, Wien
NUTS 3	AT130, Wien
Postcode and City	1070 Wien
Street	Lindengasse 56
Legal representative firstname	Barbara
Legal representative lastname	Hartl
Legal representative email	wien@oear.at
Legal representative telephone	0043 1 996 15 34
Contact person firstname	Luis
Contact person lastname	Fidlschuster
Contact person email	wien@oear.at
Contact person telephone	0043 1 996 15 34
Please describe why the observer institution is interested in the project.	Expert of the Austrian network for rural development exchange of experience and cooperation of the Austrian LEADER areas – including all rural areas in Carinthia and Styria. Developing new social services is one key issue of this support.
What is the benefit for the organisation from participating in the project?	As observer, we will participate in the Transnational Governance Board as well as providing comments and feedback on project activities and results.

### Observer 3

Partner role in the project	OBS
Name of the organisation in original language	Funka Nu AB
Name of the organisation in English	Funka
Associated to partner	Autonomous Region Friuli Venezia Giulia
NUTS 0	SE, SVERIGE
NUTS 2	SE11, Stockholm
NUTS 3	SE110, Stockholms län
Postcode and City	11140 Stockholm
Street	Tegnérgatan 23
Legal representative firstname	Susanna
Legal representative lastname	Laurin
Legal representative email	susanna.laurin@funka.com
Legal representative telephone	0046 8 555 770 60
Contact person firstname	Roberto
Contact person lastname	Zuffada
Contact person email	roberto.zuffada@funka.com
Contact person telephone	0046 8 555 770 60
Please describe why the observer institution is interested in the project.	Coordinator of the WE4AHA project (H2020) aimed at supporting the EIP on AHA, Funka is interested to create synergies with ASTHAG bridging the experiences gained at EU level with the local practices in the Alpine Space
What is the benefit for the organisation from participating in the project?	Participation to Transnational Governance Board; mutual support in the communication activities, collaboration in the AHA domain. Opportunity to enlarge the network of the EIPonAHA stakeholders and reinforce the impact of the EU initiative across Europe.

### Observer 4

Partner role in the project	OBS
Name of the organisation in original language	ASSEMBLEE des REGIONS d'EUROPE
Name of the organisation in English	ASSEMBLY of EUROPEAN REGIONS - AER
Associated to partner	Autonomous Region Friuli Venezia Giulia
NUTS 0	FR, FRANCE
NUTS 2	FRZZ, Extra-Regio NUTS 2
NUTS 3	FRZZZ, Extra-Regio NUTS 3
Postcode and City	67000 Strasbourg
Street	rue Oberlin 6
Legal representative firstname	MATHIEU
Legal representative lastname	MORI
Legal representative email	m.mori@aer.eu
Legal representative telephone	0033 6 24 29 19 33
Contact person firstname	Agnese
Contact person lastname	Pantaloni
Contact person email	a.pantaloni@aer.eu
Contact person telephone	0032 2 400 10 52
Please describe why the observer institution is interested in the project.	AER is active on the AHA topic. AER and its members have been working in knowledge sharing (peer reviews, guide), raising awareness (AAL forum) and funded projects (SEED). ASTAHG is fitting perfectly in the association objectives and activities.
What is the benefit for the organisation from participating in the project?	Representatives of the AER Committee on Social Policy and Public Health will attend the board meeting and share the information and knowledge from the international network that AER is. As network, AER will support the policy mapping among regions

**Observer 5**

Partner role in the project	OBS
Name of the organisation in original language	I.R.E.S. Istituto di Ricerche Economiche e Sociali del Friuli Venezia Giulia Impresa Sociale
Name of the organisation in English	I.R.E.S. Social and Economic Research Institute of Friuli Venezia Giulia Social Enterprise
Associated to partner	AREA Science Park
NUTS 0	IT, ITALIA
NUTS 2	ITH4, Friuli-Venezia Giulia
NUTS 3	ITH42, Udine
Postcode and City	33100 Udine
Street	Via Manzini 35 35
Legal representative firstname	Maurizio
Legal representative lastname	Canciani
Legal representative email	canciani.m@iresfvg.it
Legal representative telephone	00 39 432505479
Contact person firstname	Chiara
Contact person lastname	Cristini
Contact person email	cristini.c@iresfvg.it
Contact person telephone	0039 432415436
Please describe why the observer institution is interested in the project.	IRES FVG is interested in participating in the Transnational Governance Board and in collecting Good Practices.
What is the benefit for the organisation from participating in the project?	IRES, as research social enterprise, thanks to ASTAHG will increase its information assets to supports the Friuli Venezia Giulia Region as expert of the social researches for policy instruments adoption in AHA strategy on all regional territory.

**Observer 6**

Partner role in the project	OBS
Name of the organisation in original language	Schweizerische Arbeitsgemeinschaft für die Berggebiete SAB
Name of the organisation in English	Swiss centre for mountain regions SAB
Associated to partner	Local Health Authority n.1 Dolomiti
NUTS 0	CH, SCHWEIZ/SUISSE/SVIZZERA
NUTS 2	CH02, Espace Mittelland
NUTS 3	CH021, Bern
Postcode and City	3001 Bern
Street	Seilerstrasse 4
Legal representative firstname	Thomas
Legal representative lastname	Egger
Legal representative email	thomas.egger@sab.ch
Legal representative telephone	00 41 (0)31 382 10 10
Contact person firstname	Peter
Contact person lastname	Niederer
Contact person email	peter.niederer@sab.ch
Contact person telephone	00 41 (0)31 382 10 10
Please describe why the observer institution is interested in the project.	Observer in the role of Co-Leader of AG5 of EUSALP, in this role especially interested in access to services for elderly people.
What is the benefit for the organisation from participating in the project?	Find solutions to fight against depopulation and exchange on experiences across the Alps.

### Observer 7

Partner role in the project	OBS
Name of the organisation in original language	Département de l'Isère
Name of the organisation in English	County Council of Isère
Associated to partner	AREA Science Park
NUTS 0	FR, FRANCE
NUTS 2	FR71, Rhône-Alpes
NUTS 3	FR714, Isère
Postcode and City	38 022 Grenoble
Street	rue Fantin Latour 7
Legal representative firstname	Jean Pierre
Legal representative lastname	BARBIER
Legal representative email	france.lamotte@isere.fr
Legal representative telephone	0033 (0) 476003838
Contact person firstname	France
Contact person lastname	LAMOTTE
Contact person email	france.lamotte@isere.fr
Contact person telephone	0033 (0) 476003838
Please describe why the observer institution is interested in the project.	Following its mission, the Departement de l'Isère is particularly interested in the active aging domain, in particular in the AHA governance model for the mountain areas and the identification of the specific innovative interventions supporting AHA.
What is the benefit for the organisation from participating in the project?	The Departement de l'Isère will be an active stakeholder in the ASTAHG project within a cooperation framework that supports the creation of innovative projects for the active ageing and wellbeing within and among regions of the Alpine Space

### Observer 8

Partner role in the project	OBS
Name of the organisation in original language	Région Provence-Alpes-Côte d'Azur
Name of the organisation in English	Provence-Alpes-Côte d'Azur regional administration
Associated to partner	A professional network of home care service providers, in French Region of Provence-Alpes-Côte-d'Azur
NUTS 0	FR, FRANCE
NUTS 2	FR82, Provence-Alpes-Côte d'Azur
NUTS 3	FR821, Alpes-de-Haute-Provence
Postcode and City	13481 Marseille
Street	Place Jules Guesde 27
Legal representative firstname	Renaud
Legal representative lastname	MUSELIER
Legal representative email	rmuselier@regionpaca.fr
Legal representative telephone	0033 (0)491575057
Contact person firstname	Bertrand
Contact person lastname	FRIBOURG
Contact person email	bfribourg@regionpaca.fr
Contact person telephone	0033 (0)491575057
Please describe why the observer institution is interested in the project.	PACA defined its priorities of public policies under 12 operations of regional interest (ORI), including one on "e-health / silver economy". Ashtag will bring the activities and projects developed under this ORI within an European dimension.
What is the benefit for the organisation from participating in the project?	ASTAHG outputs will provide to PACA information on good practices developed by other EU regions, that can upgrade the regional roadmap of the ORI. PACA will identify pathways of collaboration at the EU level for the entrepreneurial actors of the territory.



**Observer 9**

Partner role in the project	OBS
Name of the organisation in original language	TASDA Technopole Alpes Santé à Domicile et Autonomie
Name of the organisation in English	TASDA Health and Care at home, Alps Cluster
Associated to partner	AREA Science Park
NUTS 0	FR, FRANCE
NUTS 2	FR71, Rhône-Alpes
NUTS 3	FR714, Isère
Postcode and City	38000 Grenoble
Street	Cours BERRIAT 163
Legal representative firstname	Bernard
Legal representative lastname	Brichon
Legal representative email	contact@tasda.fr
Legal representative telephone	0033 448003886
Contact person firstname	Véronique
Contact person lastname	Chirié
Contact person email	contact@tasda.fr
Contact person telephone	0033 448003886
Please describe why the observer institution is interested in the project.	Following its mission, the TASDA is particularly interested in the active aging domain. More specifically TASDA is interested in the AHA governance model for the mountain areas and the identification of the specific innovative interventions supporting AHA
What is the benefit for the organisation from participating in the project?	The TASDA will be an active stakeholder in the ASTAHG project within a cooperation framework that supports the creation of innovative projects for the active ageing and wellbeing within and among regions of the Alpine Space.

**Observer 10**

Partner role in the project	OBS
Name of the organisation in original language	TEHNOLOŠKI PARK LJUBLJANA D.O.O.
Name of the organisation in English	TECHNOLOGY PARK LJUBLJANA LTD.
Associated to partner	AREA Science Park
NUTS 0	SI, SLOVENIJA
NUTS 2	SI02, Zahodna Slovenija
NUTS 3	SI021, Osrednjeslovenska
Postcode and City	1000 LJUBLJANA
Street	TEHNOLOŠKI PARK 19
Legal representative firstname	IZTOK
Legal representative lastname	LESJAK
Legal representative email	info@tp-lj.si
Legal representative telephone	00386 1 620 34 00
Contact person firstname	SIMONA
Contact person lastname	KNEŽEVIĆ VERNON
Contact person email	info@tp-lj.si
Contact person telephone	00386 1 620 34 00
Please describe why the observer institution is interested in the project.	Following its mission, the TPL is particularly interested in the active aging domain. More specifically TPL is interested in the AHA governance model for the mountain areas and the identification of the specific innovative interventions supporting AHA.
What is the benefit for the organisation from participating in the project?	The TPL will be an active stakeholder in the ASTAHG project within a cooperation framework that supports the creation of innovative projects for the active ageing and wellbeing within and among regions of the Alpine Space.

**Observer 11**

Partner role in the project	OBS
Name of the organisation in original language	RRA SEVERNE PRIMORSKE d.o.o. Nova Gorica
Name of the organisation in English	RDA OF NORTHERN PRIMORSKA Ltd. Nova Gorica
Associated to partner	National Institute of Public Health
NUTS 0	SI, SLOVENIJA
NUTS 2	SI02, Zahodna Slovenija
NUTS 3	SI023, Goriška
Postcode and City	5000 Nova Gorica
Street	Trg Edvarda Kardelja 3
Legal representative firstname	Črtomir
Legal representative lastname	Špacapan
Legal representative email	Črtomir.Špacapan@rra-sp.si
Legal representative telephone	00386 (0)5 330 66 89
Contact person firstname	Črtomir
Contact person lastname	Špacapan
Contact person email	Črtomir.Špacapan@rra-sp.si
Contact person telephone	00386 (0)5 330 66 89
Please describe why the observer institution is interested in the project.	The basis is the national document Longevity strategy. The proportion of the elderly population is growing rapidly. The interest of RDA is to define new services to satisfy the elderly population, with the attention of community care services.
What is the benefit for the organisation from participating in the project?	The role of the observing body allows RDA to provide information on actual problems, to propose some solutions on regional level and to monitor the current situation within the project development

**Observer 12**

Partner role in the project	OBS
Name of the organisation in original language	Ministrstvo za zdravje Republike Slovenije
Name of the organisation in English	Ministry of Health of the Republic of Slovenia (MoH)
Associated to partner	National Institute of Public Health
NUTS 0	SI, SLOVENIJA
NUTS 2	SI02, Zahodna Slovenija
NUTS 3	SI021, Osrednjeslovenska
Postcode and City	1000 Ljubljana
Street	Štefanova 5
Legal representative firstname	Milojka Kolar
Legal representative lastname	Celarc
Legal representative email	gp.mz@gov.si
Legal representative telephone	00386 1 478 6001
Contact person firstname	Vesna Kerstin
Contact person lastname	Petrič
Contact person email	gp.mz@gov.si
Contact person telephone	00386 1 478 6001
Please describe why the observer institution is interested in the project.	ASTAGH is a promising initiative for increasing the insights into the effective governance elements for the implementation of the Longevity strategy adopted in Slovenia in 2017. Strategy.
What is the benefit for the organisation from participating in the project?	The role of an observing body allows MoH to familiarise project partners with the actual political developments, relevant for the project tasks and proposed solutions at the country and regions level. MoH could strongly support the ASTAGH implementation

**Observer 13**

Partner role in the project	OBS
Name of the organisation in original language	Eberhard Karls Universität Tübingen
Name of the organisation in English	University of Tübingen
Associated to partner	Autonomous Region Friuli Venezia Giulia
NUTS 0	DE, DEUTSCHLAND
NUTS 2	DE14, Tübingen
NUTS 3	DE148, Ravensburg
Postcode and City	72024 Tübingen
Street	Geschwister Scholl Platz 1
Legal representative firstname	Wolfgang
Legal representative lastname	Rosenstiel
Legal representative email	daniel.buhr@uni-tuebingen.de
Legal representative telephone	0049 7071 2974506
Contact person firstname	Daniel
Contact person lastname	Buhr
Contact person email	daniel.buhr@uni-tuebingen.de
Contact person telephone	0049 7071 2974506
Please describe why the observer institution is interested in the project.	The LebensPhasenHaus of the University of Tübingen is an important multiplier for many regional policy makers; we are interested in best practices in active and healthy ageing, specifically for the rural mountainous areas, i.e. the Swabian Alps.
What is the benefit for the organisation from participating in the project?	Our interest in participating is not only to expand the network and enrich it with contacts in the Alpine-Space region, but also to contribute to and learn from territorial (policy) needs with respect to innovations in active ageing.

**Observer 14**

Partner role in the project	OBS
Name of the organisation in original language	Gemeindenetzwerk "Allianz in den Alpen" e.V.
Name of the organisation in English	Community Network "Alliance in the Alps"
Associated to partner	Autonomous Province of Trento
NUTS 0	DE, DEUTSCHLAND
NUTS 2	DE21, Oberbayern
NUTS 3	DE21M, Traunstein
Postcode and City	83236 Übersee
Street	Feldwieser Strasse 7
Legal representative firstname	Marc
Legal representative lastname	Nitschke
Legal representative email	vorsitzender@alpenallianz.org
Legal representative telephone	0049 8642 6531
Contact person firstname	Katharina
Contact person lastname	Gasteiger
Contact person email	info@alpenallianz.org
Contact person telephone	0049 8642 6531
Please describe why the observer institution is interested in the project.	Building a network of different levels of public administrations concerning active aging Alpine municipalities are often confronted with an aging population, the topic will therefore gain more and more importance within our network
What is the benefit for the organisation from participating in the project?	AidA would share project results amongst its member municipalities

**Observer 15**

Partner role in the project	OBS
Name of the organisation in original language	AUSER A.P.S. Friuli Venezia Giulia – ONLUS
Name of the organisation in English	AUSER A.P.S. Friuli Venezia Giulia – ONLUS
Associated to partner	AREA Science Park
NUTS 0	IT, ITALIA
NUTS 2	ITH4, Friuli-Venezia Giulia
NUTS 3	ITH44, Trieste
Postcode and City	34129 Trieste
Street	Via Vidali 1
Legal representative firstname	Gianfranco
Legal representative lastname	Pizzolitto
Legal representative email	regionale@user.friuliveneziagiulia.it
Legal representative telephone	0039 (0)40632040
Contact person firstname	Salvatore
Contact person lastname	Mannino
Contact person email	regionale@user.friuliveneziagiulia.it
Contact person telephone	0039 (0)40632040
Please describe why the observer institution is interested in the project.	Following its mission, Auser FVG is particularly interested to be involved in the AHA governance model for the mountain areas and the identification of the specific innovative interventions supporting AHA.
What is the benefit for the organisation from participating in the project?	Auser is a relevant stakeholder for the ASTAHG (within a cooperation framework that supports the creation of innovative projects for the AHA) to underline the specific problems and issues of associations who realize efforts and services in the AHA domain

**Observer 16**

Partner role in the project	OBS
Name of the organisation in original language	District d'Entremont du Canton du Valais
Name of the organisation in English	District of Entremont of the Canton Valais
Associated to partner	Geneva International Network on Ageing
NUTS 0	CH, SCHWEIZ/SUISSE/SVIZZERA
NUTS 2	CH01, Région lémanique
NUTS 3	CH012, Valais
Postcode and City	1947 Prarreyer
Street	Ch. de Procharrat 12 12
Legal representative firstname	Alain
Legal representative lastname	Maret
Legal representative email	alainmaret@dransnet.ch
Legal representative telephone	004127 -776 17 29
Contact person firstname	André
Contact person lastname	Guinnard
Contact person email	rose@guinnard.ch
Contact person telephone	004178 671 71 01
Please describe why the observer institution is interested in the project.	The District of Entremont and Bagnes (the second largest of Switzerland) have a large seasonal touristic migration and a growing ageing population. Bagnes is concerned by the well governance and the quality of life of its ageing citizens and tourism
What is the benefit for the organisation from participating in the project?	The district is seeking models and best practices of policies to keep its population AHA and to avoid the exode of ageing people (local and tourists), crucial for the economy of AS. It will collaborate with GINA to bring new solutions for policy-makers

**Observer 17**

Partner role in the project	OBS
Name of the organisation in original language	HES-SO Haute école spécialisée de Suisse occidentale du Canton du Valais
Name of the organisation in English	University of Applied Sciences and Arts of Western Switzerland
Associated to partner	Geneva International Network on Ageing
NUTS 0	CH, SCHWEIZ/SUISSE/SVIZZERA
NUTS 2	CH01, Région lémanique
NUTS 3	CH012, Valais
Postcode and City	1950 Sion 2
Street	Route du Rawil 47
Legal representative firstname	François
Legal representative lastname	Seppey
Legal representative email	francois.seppey@hevs.ch
Legal representative telephone	0041 (0) 27 606 85 00
Contact person firstname	Marie-Françoise
Contact person lastname	Perruchoud-Massy
Contact person email	mfrancoise.perruchoud@hevs.ch
Contact person telephone	0041 (0) 79 413 43 52
Please describe why the observer institution is interested in the project.	The HES-SO Valais-Wallis is a leading hub of research and training in the alpine region and contributes both to economic and social development and to the creation of jobs within the canton. It works to reinforce an interdisciplinary work culture.
What is the benefit for the organisation from participating in the project?	HES-SO Valais will be a key partner in the project unfolding of the "Well governed Alpine Space" in the context of an ageing population. Setting strategic cooperation with HES will be a key for the strengthening and development of efficient policies

**Observer 18**

Partner role in the project	OBS
Name of the organisation in original language	Amt der Kärntner Landesregierung, Abteilung 3-Gemeinden und Raumordnung, Unterabteilung. Orts- und Regionalentwicklung
Name of the organisation in English	Office of the Carinthian Government, Departement 3-Municipalities and spatial planning, Subdepartement local and regional development
Associated to partner	European Centre for Social Welfare Policy and Research
NUTS 0	AT, ÖSTERREICH
NUTS 2	AT21, Kärnten
NUTS 3	AT211, Klagenfurt-Villach
Postcode and City	9020 Klagenfurt
Street	Mießtalerstrasse 1
Legal representative firstname	Christian Kropfitsch
Legal representative lastname	Kropfitsch
Legal representative email	Christian@Kropfitsch.ktn.gv.at
Legal representative telephone	0043 (0)50 53613151
Contact person firstname	Kurt Rakobitsch
Contact person lastname	Rakobitsch
Contact person email	kurt.rakobitsch@ktn.gv.at
Contact person telephone	0043(0)5053613155
Please describe why the observer institution is interested in the project.	Sharing our experience of local/regional development in the Carinthia province and find solutions for our ageing population. ASTAHG will help developing strategies on regional/local level, transfer knowledge and to create and share AHA strategies
What is the benefit for the organisation from participating in the project?	As observer, we will participate in the Transnational Governance Board as well as providing comments and feedback on project activities and results.

### Observer 19

Partner role in the project	OBS
Name of the organisation in original language	LAG Nockregion-Oberkärnten
Name of the organisation in English	LEADER Region Nockregion - (Uppercarinthia)
Associated to partner	European Centre for Social Welfare Policy and Research
NUTS 0	AT, ÖSTERREICH
NUTS 2	AT21, Kärnten
NUTS 3	AT212, Oberkärnten
Postcode and City	9545 Radenthein
Street	Millstätter Straße 35
Legal representative firstname	Gerhard
Legal representative lastname	Pirih
Legal representative email	office@nockregion-ok.at
Legal representative telephone	0043 (0)4762 5650110
Contact person firstname	Christine
Contact person lastname	Sitter
Contact person email	christine.sitter@nockregion-ok.at
Contact person telephone	0043 (0)4246 294064
Please describe why the observer institution is interested in the project.	The demographic challenge in our region requires a comprehensive, inclusive and cooperative approach to local and regional governance to tackle the needs of an ageing society. ASTAHG offers a model to address this challenge.
What is the benefit for the organisation from participating in the project?	As observer, we will participate in the Transnational Governance Board as well as providing comments and feedback on project activities and results.

### Observer 20

Partner role in the project	OBS
Name of the organisation in original language	Landkreis Ebersberg – Gesundheitsregion Plus
Name of the organisation in English	Health Region District of Ebersberg
Associated to partner	Autonomous Region Friuli Venezia Giulia
NUTS 0	DE, DEUTSCHLAND
NUTS 2	DE21, Oberbayern
NUTS 3	DE218, Ebersberg
Postcode and City	85560 Ebersberg
Street	Eichthalstraße 5
Legal representative firstname	Robert
Legal representative lastname	Niedergesäß
Legal representative email	landrat@lra-ebe.de
Legal representative telephone	0049 (0) 8092 823 147
Contact person firstname	Angela
Contact person lastname	Prommersperger
Contact person email	Angela.Prommersperger@lra-ebe.bayern.de
Contact person telephone	0049 (0) 8092 823 538
Please describe why the observer institution is interested in the project.	Exchange with other health regions the governance to face the Ageing challenge
What is the benefit for the organisation from participating in the project?	Bringing in the German regional perspective on health issues where applicable participating to ASTAHG events.

## PART C - Project description

### C.1 Project relevance

<i>What are the common territorial challenges and/or joint assets that will be tackled by the project?</i>
The average population age of AS is very high, especially in the mountain areas (Eurostat, 2013). Regions are adopting policies supporting the population active ageing, a topic that should be tackled by all public sectors with coordinated support actions and be tailored on the territorial context (mountain/rural/urban areas), in order to answer the population needs and impact on the public expenditure. The topic is however often managed entirely by healthcare and welfare authorities, which limits the perspective of active ageing to the health and independent living domain and neglects cultural, economic, social aspects which also involve the elderly actively. Moreover, there is little vertical and horizontal coordination among PAs and with social business and innovation actors in the regions to assess the quality and efficacy of current initiatives and policies, favour the exchange of experiences and opportunities to develop new coordinated actions.
<i>What is the project's approach and why is transnational cooperation needed to address these common challenges and/or joint assets? What is innovative about the project's approach?</i>
ASTAHG will establish a transnational governance board involving the AS Regions to identify the common challenges in governance and PA-innovation for promoting AHA and join the efforts for finding new solutions. Governance models and a framework for innovation delivery will be proposed to AS territories to coordinate AHA initiatives and policies in different sectors, at different territorial level and involving all relevant actors (interest groups, R&I actors, population). A transnational approach is required to fill the gap between the wide EU strategy and the fragmented regional strategies for AHA. The AS has specific geographic, cultural and historical commonalities that call for a joint effort to face this socio-demographic trend. Fostering transnational and multilevel cooperation is essential to benefit from sharing partners' lessons learnt, knowledge and tested approaches; this will be supported by a transnational distribution of profiling and specific AHA-related expertise.

### C.2 Project focus

#### C.2.1 Project objectives, expected result and outputs

##### Programme priority specific objective

Programme priority specific objective	SO4.1 - Increase the application of multilevel and transnational governance in the Alpine Space
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##### Project overall objective

<i>What is the overall objective of the project? How does it contribute to the programme's objective?</i>
The overall objective is the innovation of PA policies dedicated to the population active ageing in the AS, by improving the PA capacity to coordinate efforts from different sectors and at different levels, to respond with tailored initiatives to alpine territorial needs. This requires a systematic transnational cooperation both at horizontal level (policymakers of health, social care, transport, culture, tourism) and at vertical level (regions, provinces, municipalities) with the involvement of the public and private sectors (R&I, local communities, social business) in order to trigger the innovation focused on active ageing, through actions tailored for the specific context but able to capitalize the strengths available in the whole AS.

##### Programme result

<i>Select one programme result indicator your project will contribute to:</i>
Level of application of multilevel and transnational governance in the Alpine Space

##### Project result(s)

<i>What is/are the project's main result(s) and how do they contribute to the programme result indicator?</i>
Project result is the implementation of a new transnational governance model for the coordination and assessment of regional policies on AHA. The model is based on the involvement of different sectors and PA levels and takes also into account the different AS geographic specificities. ASTAHG will increase the innovation level for AHA in the AS and contribute to the territorial development by implementing a framework of innovation delivery, involving multidisciplinary public and private stakeholders and exploiting success stories in the AS.

**Project specific objectives**

*Which are the specific objectives the project will be working towards? Define max. 3 project specific objectives.*

Title of specific objective	Please provide a short explanation on the link with the project outputs
Better governance capacities of regional AHA policies, coordinating actions in different sectors with a strong geographic focus	A transnational governance board will gather AS regional actors to coordinate policy strategies on AHA at the AS level, ensuring alignment with EUSALP and international AHA initiatives. Regional governance models for AHA will be reviewed to propose a portfolio of approaches for coordinating the strategies and initiatives on AHA in different sectors and ensuring the implementation at different territorial levels (regional/local and for the different geographic specificities) (OT1.1, OT3.1).
Easing the transferring of innovation and initiatives for AHA across the AS	Available and promising AHA innovative initiatives will be analysed and published into a transnational observatory classifying the geographic context, the initial problem, target, costs, impacts and recommendations to enhance implementation elsewhere. The observatory will support initiatives transferring and help public/private actors understand the feasibility of initiatives in their own territory. International indicators will support further diffusion and contribution to EUSALP (OT3.2).
Enabling social innovation framework for generating and adopting innovation for AHA involving public and private actors	To support further development of initiatives promoting AHA, a framework based on the 4Helix Model (OT2.1) will be organized involving public actors, interest groups (associations and citizens), researchers and business actors, highlighting priorities, issues, funding access modalities in the AS Regions. OT3.2 will support idea generation and policy planning. Emphasis will be placed on the geographic transferability assessment of the social innovation framework to different contexts.

**C.2.2 Project outputs**

*What will be the outputs the project will produce?*

OT1.1 Transnational governance board, to share regional perspectives and define a platform of common policies on AHA. Composed by multisector 4Helix actors involved in planning and implementing policies for AHA in the AS, the board will strategically engage with AS Regions, EUSALP and international AHA networks for the efficacy, impact and sustainability of governance approaches and AHA policies. OT2.1 Framework for strategic planning and collaboration on AHA initiatives: based on the 4Helix model, it will help engaging public actors with R&I, social business actors and citizens for the co-creation of innovation making the best use of new available technologies and services for the elderly. OT3.1 Analysis of AHA governance applications and good practices portfolio, identifying institutional bottlenecks of current models and indicating possible pathways to mainstreaming good practices. OT3.2 Observatory of innovation for AHA, collecting the most innovative AHA initiatives in the AS.

**C.2.3 Target groups**

*Which are the direct target groups of the project?*

AHA policymakers (regional/local authorities focused on healthcare and welfare, transport, planning and housing, infrastructure, economic development, R&I, culture) will be ASTAHG main target group. They will take part in the transnational governance board and benefit from a more coordinated and cost-effective application of policies, and the knowledge of other AHA initiatives and innovations, as well as from the framework for planning new initiatives. Interest groups, associations, R&I centres and private actors, including service providers and business support organizations, will use the observatory for experience exchange and the framework for setting up new projects. They will be involved in the transnational board discussions as policy influencer, to provide the perspective of AHA innovators, service providers and of the elderly themselves in the identification of strategic policies for an AS governance of AHA.



Target groups	Please further specify the target groups	Target value
local public authority	Local (provinces, counties, municipalities) public and healthcare authorities (and their association, where relevant), in particular departments in charge of thematic areas related to AHA (health/welfare/mobility/industry/culture), will be involved.	100,00
regional public authority	Regional PolicyMakers from different sectors (health/welfare/mobility/industry/culture) impacting on AHA. ASTAHG partners and observers count several Regional PolicyMakers, others will be reached during the project.	20,00
national public authority	Especially in the cases where relevant policy-making is of national competence (eg when Regions do not have a political power), the Ministries/Departments of national public authorities are involved as target for policy improvements and dissemination.	5,00
infrastructure and (public) service provider	Public service providers and social business operators supporting local authorities in the delivery of services for the elderly in the different domains - health, social care, mobility, culture.	20,00
interest groups including NGOs	Networks represent a crucial link between public, private sectors, civil society and citizenship. European networks are both present in the partnership and will be targeted during ASTAHG to create synergies among ASTAHG, the AS and the EU.	10,00
higher education and research	Universities and R&D entities will allow understanding how AHA governance can be more efficient for the population AHA, which initiatives and solutions (service, technology, models, product) best support AHA and are more innovative.	10,00
enterprise, excluding SME	Enterprises delivering innovative technologies, services and products for the elderly, in the different domains - health, social care, mobility, culture.	10,00
SME	SMEs delivering innovative technologies, services and products for the elderly, in the different domains - health, social care, mobility, culture.	20,00
business support organisation	The organizations supporting business actors providing services connected with AHA promote the efficacy of AHA policies and the cooperation among the actors of the 4Helix. They are present in the partnership and will be targeted during the project.	5,00
International organisation under national law	Organizations representing and advocating the rights and needs of the elderly, promoting the silver economy.	2,00
International organisation under inter-national law	Organizations representing and advocating the rights and needs of the elderly, promoting the silver economy.	2,00

### C.3 Project context

#### C.3.1 Project contribution to wider strategies and policies

<i>How does the project contribute to the wider strategies and policies?</i>
ASTAHG acts on the policy implementation stage, as it guides AS local governments to implement an effective AHA strategy through policy governance at multi and transnational level. It will provide knowledge and instruments for governance assessment and intervention planning on AHA, supporting the AS macroregional and EU strategies for improving transnational governance and facing common social challenges, involving all territorial stakeholders to enhance coordination, align objectives and activities across sectors. By extending the perspective of AHA beyond healthcare and welfare to address the mobility, cultural, and leisure dimensions, ASTAHG contributes to local (e.g. the Swiss NPR, PACA OIR stratégique) and EU strategies for economic development and growing a European silver market, along with the S3 of AS Regions. Moreover, ASTAHG will contribute to the EIPonAHA mission by supporting AHA innovation uptake in the AS through knowledge diffusion and informed policymaking.

#### C.3.2 Macro-regional strategy contribution

<i>Indicate how the project contributes to the EU Strategy for the Alpine Region (EUSALP).</i>
Dedicated communication and board activities focus on the exchange with EUSALP and identification of key strategic elements for AHA in the AS. OT1.1, OT3.1 will set the people and knowledge ecosystem to increase the AS governance facing common socio-demographic challenges. OT3.2 will contribute to Action Group (AG) 5 by identifying technologies improving the connectivity and access to services of the elderly in the AS. OT2.1 will contribute to AG1 by triggering transnational innovation.

### C.3.3 Synergies

*What are the synergies with past or current EU and other projects or initiatives the project makes use of?*

ASTAHG will create synergies with several international initiatives through dedicated activities (events, Board meetings, publications, social media) and involving key actors as observers/stakeholders:

- EUSALP (AG1, AG5), for the governance applications and innovations in the fields of mobility and connectivity;
- EIPonAHA and the We4AHA project, for the socio-health innovations for AHA, logics and content of the MAFEIP database;
- EuroHealthNet's Active Ageing platform, for dissemination of initiatives and research projects for AHA in EU;
- AS CONSENSO project, promoting innovative practices of care and a vision of healthcare built around the elderly;
- AS GoApply project, addressing AS regions capacity to face a common challenge (climate change) through multidimensional governance;
- ITHACA Interreg Europe project, setting the paths for Regions to improve the healthcare policies for AHA.

### C.3.4 Knowledge

*How does the project build on available knowledge?*

AHA has become important focus in local/international projects for R&D, market stimulation, awareness raising of latest innovations (H2020, silver economy EC strategy). Regional policymakers have become gradually aware of the importance of cooperation across sectors and levels to address AHA, eventually leading to adopt a dedicated inter-sector multi-level governance approach, including health, tourism and culture, mobility, technologies and AAL, and coordinating with local actors to design and implement the policies in the territory (EIPonAHA, FVG AHA plan). ASTAHG builds on this consideration to evaluate the capacity of governance models in AS to impact effectively on AHA and to introduce a macro-regional board to identify common initiatives for the regions' benefit.

ASTAHG capitalises and further builds on available metrics for evaluating governance models, impact on AHA (AAI, MAFEIP), to include territorial specificities, multi-dimensional/sectorial coordination aspects.

### C.4 Horizontal principles

Horizontal principles	Description of the contribution	Type of contribution
Sustainable development (environment)	The governance models will be evaluated in all the sectors, including those largely impacting on the environment (e.g. mobility), with an eye on the territorial specificity, suggesting a vision of a sustainable, ecologic and elderly-friendly AS.	neutral
Equal opportunity and non-discrimination	ASTAHG promotes AHA through policies in all sectors to improve the opportunities of elderly to live an active and autonomous life, bringing down the stereotype that depicts them as people who cannot do/move/learn/live independently.	positive
Equality between men and women	Although not directly targeted, the adopted metrics and the strategic policies for AHA, along with the composition of the Consortium and Transnational Board, will take into account the gender balance principle as a grounding element.	neutral

## C.5 Work plan per work packages

Type: Preparation

WP Nr	WP Title	WP start date	WP end date	WP Budget
P	Preparation	2017-04	2018-04	20.000,00
<b>Partners Involvement</b>				
Local Health Authority n.1 Dolomiti		PP		
Geneva International Network on Ageing		PP		
Autonomous Province of Trento		PP		
Autonomous Region Friuli Venezia Giulia		LP		
European Centre for Social Welfare Policy and Research		PP		
AREA Science Park		PP		
A professional network of home care service providers, in French Region of Provence-Alpes-Côte-d'Azur		PP		
University of Salzburg		PP		
National Institute of Public Health		PP		
<i>Summary description and objective of the work package</i>				
Preparation and submission of the application forma and partnership agreement.				

Type: Management

WP Nr	WP title	WP start date	WP end date	WP Budget
M	Management	2018-04	2021-04	222.805,00
<b>Partners Involvement</b>				
WP responsible partner		Regione Autonoma Friuli Venezia Giulia		
Autonomous Region Friuli Venezia Giulia		LP		
AREA Science Park		PP		
Autonomous Province of Trento		PP		
European Centre for Social Welfare Policy and Research		PP		
A professional network of home care service providers, in French Region of Provence-Alpes-Côte-d'Azur		PP		
National Institute of Public Health		PP		
Local Health Authority n.1 Dolomiti		PP		
Geneva International Network on Ageing		PP		
University of Salzburg		PP		
<i>Provide an overview how the project management will be organised: general structure and procedures, share of responsibilities, if project management will be externalised.</i>				
The LP is the single interface between the Consortium and the MA and JS. The LP chairs the operative (Project Management Team - PMT) and decisional (PSG) project organs and is responsible along with WP leaders for the proper project development. A sound and smooth project implementation will be controlled through management tools for internal communication, activities coordination and financial reporting.				

<i>Please describe activities and deliverables within the work package</i>			
<b>Activity A.M.1</b>	<b>Project planning</b>	<b>2018.04</b>	<b>2018.06</b>
This activity will deliver a workplan and quality plan for ASTAHG, identifying activities interconnections, resources allocation, deliverables deadlines and milestones as well as the key points for controlling the project smooth implementation and to promptly detect risks for the achievement of ASTAHG results and ensure contribution to EUSALP. The members of the PMT and PSG are appointed. All PPs will approve the Project Plan.			
Deliverable D.M.1.1	Project Plan		1,00
The Project Plan is a document detailing the work breakdown structure, results and deliverables deadlines, resources allocation and partners' responsibilities. It is approved by all PPs during the kick-off meeting.			
Deliverable D.M.1.2	Quality Plan		1,00
The Quality Plan will set the guidelines for ensuring that ASTAHG progresses with the expected quality of results and output. It will contain requirements, roles, and procedures for risk assessment and mitigation.			
<b>Activity A.M.2</b>	<b>Coordination of the partnership and internal communication</b>	<b>2018.04</b>	<b>2021.04</b>
Activities coordination will be ensured by a continuous communication among PPs and with stakeholders, especially those in the Transnational Governance Board. Tools for organization and management of activities and knowledge as well as for internal communication will support PPs all through the project lifetime. Project Meetings will be organized as intense exchange and evaluation moments within the Partnership and (for the kick-off, Mid Term and Final Conference) with stakeholders.			
Deliverable D.M.2.1	Internal communication tools		1,00
A set of tools supporting PPs for the management of ASTAHG activities, results and knowledge and for internal communication, to ease the partnership coordination and progress controlling and to ensure tracking, sharing and usage of the gained knowledge.			
Deliverable D.M.2.2	Project Meetings		7,00
Project Meetings are planned as follows: kick-off Trieste M2, PSG meeting M8 AT, M13 Trento, M20 PACA with mid term event, M26 AT; M32 SLO, project closure with final conference M34 Trieste.			
<b>Activity A.M.3</b>	<b>Project controlling</b>	<b>2018.06</b>	<b>2021.04</b>
The activity aims to verify the coherence of the real project progress against: (i) the Project Plan, in terms of time schedules, deliverables, outputs, budget and resources; (ii) the expected quality related to Programme's objectives, outputs and results; (iii) the contribution to EUSALP. The requirements and procedures for the project controlling will be defined in the Quality Plan. Periodical checks will deliver updates to the Project Plan including possible counter-measures.			
Deliverable D.M.3.1	Project Quality Reports		6,00
As a result of the periodical checks of the actual project progress against the planned activities and outcomes timeline and quality, these documents include possible actions to fix the identified mis-alignments, with the approval of all PPs.			
<b>Activity A.M.4</b>	<b>Project closure</b>	<b>2021.02</b>	<b>2021.04</b>
The project closure activity aims to evaluate ASTAHG results and contributions to the AS Programme and EUSALP Strategy, besides analysing the compliance to planned expenditures and outcomes. These reflections and how to employ and keep alive ASTAHG knowledge and approach in the AS territory will be gathered in a Final Report.			
Deliverable D.M.4.1	Final report		1,00
This deliverable will contain an analysis of the project expenditures and results against the objectives as well as a plan to promote ASTAHG knowledge in the AS territory.			

**Type: Implementation**

WP Nr	WP title	WP start date	WP end date	WP Budget
T1	AHA transnational and multilevel board	2018-09	2021-01	206.444,00

**Partner involvement**

WP responsible partner	Autonomous Region Friuli Venezia Giulia
Autonomous Region Friuli Venezia Giulia	LP
AREA Science Park	PP
Autonomous Province of Trento	PP
European Centre for Social Welfare Policy and Research	PP
A professional network of home care service providers, in French Region of Provence-Alpes-Côte-d'Azur	PP
National Institute of Public Health	PP
Local Health Authority n.1 Dolomiti	PP
Geneva International Network on Ageing	PP
University of Salzburg	PP

*Summary description and objectives of the work package including explanation of how partners will be involved.*

The aim is to create a Transnational Governance Board focused on the AHA challenge in the AS, composed by public and private actors, pertaining to different levels (regional/local) and sectors as well as representing the AS territorial specificities (rural, mountain and urban areas). T1 will provide input and feedback to AT 2.1, AT 3.1, AT 3.2; and are related to C2, C3 and in particular DC 3.1, DC 3.2, for the identification and involvement of a critical mass of AHA stakeholders in the AS area.

*Please describe project outputs that will be delivered based on the activities carried out in this work package. For each project output a programme output indicator should be chosen. Please note that they need to have the same measurement unit.*

Project output	Describe your project output	Choose a programme indicator to which the project output will contribute	Target	Delivery Date
O.T1.1	Transnational Governance Board	It is composed of a Transnational Governance Committee, involving multilevel policy makers/influencers interfacing AS regions with European initiatives (EUSALP, EIPonAHA) and the thematic groups, drivers of AHA policy innovation and implementation.	OI4.1.1 - Number of supported transnational cooperation structures encompassing multilevel and transnational governance in the Alpine Space	2,00 2019-04

<b>Target groups per outputs</b>	
Who will use the outputs delivered in this work package?	<ul style="list-style-type: none"> <li>• local public authority</li> <li>• regional public authority</li> <li>• national public authority</li> <li>• infrastructure and (public) service provider</li> <li>• interest groups including NGOs</li> <li>• higher education and research</li> <li>• enterprise, excluding SME</li> <li>• SME</li> <li>• business support organisation</li> </ul>
How will you involve target groups (and other shareholders) in the development of the project outputs?	Representatives from the target groups will be invited to be members of the Transnational Governance Board, within the committee or the Thematic group depending on their interest, role and skills. Project partners and observers will be involved in the Board, along with other interested stakeholders identified in AC 3 (DC 3.1) and engaged through local events (DC 3.2).
<b>Durability and transferability of outputs</b>	
How will the project outputs be further used once the project has been finalised? Please describe concrete measures (including e.g. institutional structures, financial sources etc.) taken during and/or after project implementation to ensure the durability of the project outputs. If relevant, please explain which project partner will be responsible and/or the owner of the output.	The members of the transnational Governance Board will sign an agreement, containing an agenda over the project duration and the option to renew the duration and to enlarge or modify the composition of the Board. The opportunity to extend the Board activities beyond the project end will be evaluated as part of the strategies for AHA policies in the AS, in order to keep monitoring the trends of AHA and performance of governance models in the AS
How will the project ensure that the project outputs are applicable and replicable by other organisations/regions/countries outside of the current partnership? Please describe to what extent it will be possible to transfer the outputs to other organisations/regions/countries outside of the current partnership.	The logic framework used to define the composition, the management structure and the role of the Transnational Governance Board will be applicable also for other Regions in order to enlarge the number of AS Region involved. Moreover the same logic framework could be replicated to establish a similar network within a different context or face a different challenge.

<i>Please describe activities and deliverables within the work package</i>			
<b>Activity A.T1.1</b>	<b>Coordination of the Transnational Governance Board</b>	<b>2018.09</b>	<b>2021.01</b>
The board will gather the 4helix actors from AS to contribute input and feedback to ASTAHG results, particularly for activities AT3.1 and AT3.2. It will be organized in thematic groups representing the most important areas of interventions for AHA: health and care, tourism and culture, mobility, technologies. Relevant documents will be produced in AS national languages and English. Activity C3 and in particular local events will stimulate the participation of regional AHA players to the board.			
Deliverable D.T1.1.1	Transnational Governance Board Agreement		1,00
This document is subscribed by the Board members and identifies the role of the Board in contributing to EUSALP and other international strategies and initiatives.			
Deliverable D.T1.1.2	Rules and procedures of the Transnational Governance Board		1,00
Rules and procedures to guide the activity of the board members in the thematic groups and in the governance committee, to ensure that the board supports ASTAHG objectives in a timely and efficient manner.			
Deliverable D.T1.1.3	Transnational Governance Committee and Thematic Groups members		1,00
List of the members of the members of the Thematic groups and of the Transnational Governance Committee, nominated by each thematic group			
<b>Activity A.T1.2</b>	<b>Transnational Board Meetings</b>	<b>2019.01</b>	<b>2021.01</b>
In their meetings, the thematic groups will contribute requirements, content information and later feedback to: *AT2.1 and AT3.1 for OT2.1/OT3.1, with information on AHA players and governance models in their territory; *AT3.2 and OT3.2, with information on the AHA initiatives in their territory. In their meetings, the Board Committee will define a strategy for AHA in the AS, and identify sustainability mechanisms for the board. The board members will meet at least 4 times during the project.			
Deliverable D.T1.2.1	Governance board meetings		4,00
Reports of the Board meetings, with participants list, agenda, minutes. They include the input and feedback to the other activities collected from the board. Dates: M13 (PAT); M20 (PACA); M26 (AT); M32 (SI).			
<b>Activity A.T1.3</b>	<b>AHA strategy for the AS</b>	<b>2019.11</b>	<b>2021.01</b>
Based on project outputs OT2.1, OT3.1 and OT3.2, the Committee members representing all the thematic groups, will propose a set of strategic actions for AHA in the AS, to support transnational governance of the AHA at the macroregional level and to keep alive the intersectorial and multilevel cooperation beyond the project end. The resulting document will be shared with EUSALP and international initiatives on AHA.			
Deliverable D.T1.3.1	AHA transnational strategy proposal		1,00
This document gathers the strategic elements for an AHA transnational governance at the AS level, fostering the multilevel cooperation in the AHA domain.			



**Type: Implementation**

WP Nr	WP title	WP start date	WP end date	WP Budget
T2	AHA cooperation framework	2018-07	2020-01	269.051,00

**Partner involvement**

WP responsible partner	European Centre for Social Welfare Policy and Research
Autonomous Region Friuli Venezia Giulia	LP
AREA Science Park	PP
Autonomous Province of Trento	PP
European Centre for Social Welfare Policy and Research	PP
A professional network of home care service providers, in French Region of Provence-Alpes-Côte-d'Azur	PP
National Institute of Public Health	PP
Local Health Authority n.1 Dolomiti	PP
Geneva International Network on Ageing	PP
University of Salzburg	PP

*Summary description and objectives of the work package including explanation of how partners will be involved.*

T2 will create a framework for planning and coordinating multilevel initiatives on AHA. The framework provides tools to describe key elements of AHA governance applications, evaluate their impact on AHA and their innovation degree. It considers the AS territorial specificities and includes horizontal and vertical differentiation of AHA governance actors. T2 will receive feedback from T1 and will be used to assess information in T3 to produce OT3.1, OT3.2.

*Please describe project outputs that will be delivered based on the activities carried out in this work package. For each project output a programme output indicator should be chosen. Please note that they need to have the same measurement unit.*

Project output	Describe your project output	Choose a programme indicator to which the project output will contribute	Target	Delivery Date
O.T2.1	Framework for collaboration on AHA initiatives	It includes the classification of AHA actors, impact and innovation indicators as well as the methodology and instrument to evaluate the governance models and inter-sector interventions, that can be configured to reflect specific territorial needs.	OI4.1.2 - Number of developed strategic elements aiming at the increase of the application of multilevel and transnational governance in the Alpine Space	1,00 2020-01

<b>Target groups per outputs</b>			
Who will use the outputs delivered in this work package?		<ul style="list-style-type: none"> <li>• local public authority</li> <li>• regional public authority</li> <li>• national public authority</li> <li>• infrastructure and (public) service provider</li> <li>• interest groups including NGOs</li> <li>• higher education and research</li> <li>• enterprise, excluding SME</li> <li>• SME</li> <li>• business support organisation</li> </ul>	
How will you involve target groups (and other shareholders) in the development of the project outputs?		The representatives of the target groups taking part to the board will provide feedback on the framework during the thematic groups meetings. Based on this, the categories and logics used in the models, database, abstraction level and metrics will be refined to be consistent with the perspective of the AHA actors.	
<b>Durability and transferability of outputs</b>			
How will the project outputs be further used once the project has been finalised? Please describe concrete measures (including e.g. institutional structures, financial sources etc.) taken during and/or after project implementation to ensure the durability of the project outputs. If relevant, please explain which project partner will be responsible and/or the owner of the output.		The framework will be published in scientific literature in order to allow the public to use it, further develop it or evolve it to be applied in different domain (i.e., other than AHA).	
How will the project ensure that the project outputs are applicable and replicable by other organisations/regions/countries outside of the current partnership? Please describe to what extent it will be possible to transfer the outputs to other organisations/regions/countries outside of the current partnership.		The framework provides an abstract logical model based upon widely used, international indicators and concepts (eg AAI, MAFEIP) to plan and assess AHA governance models and interventions. The logics used in the assessment allows a certain degree of flexibility to the final user, in order to take into account the priorities of the specific territory/country/organisations using it.	
<i>Please describe activities and deliverables within the work package</i>			
<b>Activity A.T2.1</b>	<b>AHA governance models logic classification</b>	<b>2018.07</b>	<b>2020.01</b>
Starting from the categories of the 4Helix paradigm (PAs, academia, communities and business), a logic classification of the governance approaches and actors involved will be developed, taking into account information on AS governance models and initiatives implementation on AHA, including level of the governance (national/regional/local), sector, faced problem, territorial context (urban, mountain and rural area) and other features that could emerge from the data gathering in AT 3.1 and 3.2.			
Deliverable D.T2.1.1	Classification of AHA Stakeholders		2,00
The document proposes a classification of the 4helix stakeholders involved in drawing and applying policies (incl. developing initiatives) in AHA, in the different areas of the AS. The final version includes the input/feedback from the Board (in DT 3.1.1)			
Deliverable D.T2.1.2	AHA governance models		2,00
The document the key elements and actors involved in AHA governance models, in an abstract model involving categories of actors, typologies of territory (eg mountain/rural/urban). The final version includes the feedback from the Board.			
Deliverable D.T2.1.3	Classification of AHA initiatives		2,00
This is an abstract classification of AHA initiatives, giving a structure to the data gathered in AT 3.2 – DT 3.2.1 and allowing their impact and innovation assessment			
<b>Activity A.T2.2</b>	<b>Methodology for AHA governance assessment</b>	<b>2018.11</b>	<b>2020.01</b>
Development of a methodology to assess the impact of AHA governance, monitor the progress and identify remaining challenges. The activity will adapt the current AAI into a comprehensive tool for needs and impact assessment of AHA governance, based on: *multiple criteria relevant for decision making in AHA governance; *Stakeholder preferences (and variation therein), reflected in weights between relevant criteria; *specific indicators to represent the peculiarity in the AS area.			
Deliverable D.T2.2.1	AHA impact evaluation metrics		1,00
This is the metrics developed to evaluate the impact that AHA governance models produce on AHA, in the different territorial specificities of the AS.			
Deliverable D.T2.2.2	AHA innovation evaluation metrics		1,00
This metrics allows to discriminate the most innovative initiatives among those gathered in T3.			
Deliverable D.T2.2.3	AHA governance assessment methodology		1,00
A comprehensive framework for comparative assessment of diverse initiatives impacting on various AHA dimensions, based on multi-criteria decision analysis. This will help prioritising innovations and initiatives that best meet context specific needs.			

**Type: Implementation**

WP Nr	WP title	WP start date	WP end date	WP Budget
T3	AHA mapping in the Alpine Space	2018-04	2021-04	270.751,00

**Partner involvement**

WP responsible partner	AREA Science Park
Autonomous Region Friuli Venezia Giulia	LP
AREA Science Park	PP
Autonomous Province of Trento	PP
European Centre for Social Welfare Policy and Research	PP
A professional network of home care service providers, in French Region of Provence-Alpes-Côte-d'Azur	PP
National Institute of Public Health	PP
Local Health Authority n.1 Dolomiti	PP
Geneva International Network on Ageing	PP
University of Salzburg	PP

*Summary description and objectives of the work package including explanation of how partners will be involved.*

WPT3 will understand how AS regions face the ageing population trend and which governance models have significant impact. Information on governance models will be gathered and assessed, using AT 2.2 tools. Input and feedback will come from meetings in AT 1.2 and events (activity C3). Most innovative initiatives will be identified with AT 2.2 metrics. Communication activities C2, C3 and C4 will support raising awareness and disseminating the knowledge gathered and validated in this WP.

*Please describe project outputs that will be delivered based on the activities carried out in this work package. For each project output a programme output indicator should be chosen. Please note that they need to have the same measurement unit.*

Project output	Describe your project output	Choose a programme indicator to which the project output will contribute	Target	Delivery Date
O.T3.1	AHA governance good practice portfolio	The portfolio will list the best practices of AHA governance application in the AS, classified based on OT2.1. It supports knowledge diffusion and transfer in the AS through transnational collaboration	OI4.1.2 - Number of developed strategic elements aiming at the increase of the application of multilevel and transnational governance in the Alpine Space	1,00 2020-12
O.T3.2	AHA innovation observatory	It gathers the innovation trends on AHA in the AS (at country/region/local level), evaluated on the basis of T2. OT3.2 aims to raise the awareness on the business and research opportunities in AHA through case studies.	OI4.1.2 - Number of developed strategic elements aiming at the increase of the application of multilevel and transnational governance in the Alpine Space	1,00 2020-12

<b>Target groups per outputs</b>			
Who will use the outputs delivered in this work package?		<ul style="list-style-type: none"> <li>• local public authority</li> <li>• regional public authority</li> <li>• national public authority</li> <li>• infrastructure and (public) service provider</li> <li>• interest groups including NGOs</li> <li>• higher education and research</li> <li>• enterprise, excluding SME</li> <li>• SME</li> <li>• business support organisation</li> <li>• International organisation under national law</li> <li>• International organisation under inter-national law</li> </ul>	
How will you involve target groups (and other shareholders) in the development of the project outputs?		The representatives of the target groups taking part to the board will provide input and give feedback to the observatory and portfolio during the thematic groups meetings and at events. Based on these, the content as well as the channels to publish and disseminate the outputs will be refined to take into account the suggestions received from AHA actors – hence the main users of the outputs.	
<b>Durability and transferability of outputs</b>			
How will the project outputs be further used once the project has been finalised? Please describe concrete measures (including e.g. institutional structures, financial sources etc.) taken during and/or after project implementation to ensure the durability of the project outputs. If relevant, please explain which project partner will be responsible and/or the owner of the output.		The outputs will be made available via web, on ASTAHG website, on dedicated reports and publications (mainly for policymakers), on partners' and observers' AHA websites and when possible on other databases with similar focus (eg MAFEIP, activeageing.eu)	
How will the project ensure that the project outputs are applicable and replicable by other organisations/regions/countries outside of the current partnership? Please describe to what extent it will be possible to transfer the outputs to other organisations/regions/countries outside of the current partnership.		Data will be organized on the basis of the classification and logics developed with the framework, which will include all the relevant dimensions for describing and evaluating the interventions in their context, e.g. the geographic and political specificities of the context, the typologies of actors involved. This ensures applicability of the same model to different contexts and eases the adoption good practices and innovations to different territories.	
<i>Please describe activities and deliverables within the work package</i>			
<b>Activity A.T3.1</b>	<b>Data gathering and analysis of AHA governance models</b>	<b>2018.06</b>	<b>2020.11</b>
AT3.1 will collect information on AHA governance models in the AS. Contributions from stakeholders and observers, including EUSALP representatives, will be gathered at local events (C3) and through the Governance Board meetings (AT1.2). The gathered practices will be organized in the framework classifications delivered in AT2.1 and their impact on AHA assessed through the methodologies of AT2.2. Feedback from the governance board will be incorporated in deliverables' final versions.			
Deliverable D.T3.1.1	Governance models in the AS		2,00
This document gathers the information collected from partners, stakeholders, Board members on the governance models of AHA in their territory. An agreed template for data collection will be developed based on the classifications in AT 2.1.			
Deliverable D.T3.1.2	Assessment of the governance models for AHA in the AS		1,00
The report gathers the assessment of the governance models collected and analysed in DT 3.1.1 with the metrics of AT 2.2 (DT 2.2.1, DT2.2.3). Most promising models will populate the AHA good practice portfolio.			
<b>Activity A.T3.2</b>	<b>Identification and monitoring of the innovation in the AHA field</b>	<b>2018.04</b>	<b>2021.04</b>
AT3.2 collects the initiatives developed for AHA in the AS and analyses their impact and the innovation they implement in terms of technologies, products and services. Contributions from stakeholders and observers, including EUSALP representatives, will be gathered at local events (C3) and through the Governance Board meetings (AT1.2). Collected information will be organized in the classifications delivered in AT2.1 and their innovation degree assessed through the methodologies of AT2.2.			
Deliverable D.T3.2.1	Initiatives on AHA in the AS		2,00
This document gathers the information collected from project partners, stakeholders and Transnational Board members on the initiatives promoted in their territory to support AHA, by both private and public actors.			
Deliverable D.T3.2.2	Assessment of innovation for AHA in the AS		1,00
Assessment made on the set of initiatives in DT 3.2.1, based on their impact and innovation capacity metrics delivered in AT2.2 (DT2.2.1 and DT2.2.2). Those evaluated as most innovative will be included in the AHA innovation observatory.			

Type: Communication

WP Nr	WP title	WP start date	WP end date	WP Budget
C	Communication	2018-04	2021-04	204.158,00
<b>Partner involvement</b>				
WP responsible partner		A professional network of home care service providers, in French Region of Provence-Alpes-Côte-d'Azur		
Autonomous Region Friuli Venezia Giulia		LP		
AREA Science Park		PP		
Autonomous Province of Trento		PP		
European Centre for Social Welfare Policy and Research		PP		
A professional network of home care service providers, in French Region of Provence-Alpes-Côte-d'Azur		PP		
National Institute of Public Health		PP		
Local Health Authority n.1 Dolomiti		PP		
Geneva International Network on Ageing		PP		
University of Salzburg		PP		
<i>Please indicate main objectives of the work package, as well as its linkage to the other work packages and provide a short description of the main activities.</i>				
<p>Communication will be strategic to:</p> <ul style="list-style-type: none"> <li>*Engage 4Helix actors in the transnational governance board</li> <li>*Support data collection on governance applications on AHA in the AS</li> <li>*Exchange with other initiatives, particularly EUSALP;</li> <li>*Disseminate the outcomes (particularly, the observatory and the framework) and favour the transfer of high impact initiatives and innovation on AHA;</li> <li>*Support the sustainability of project outcomes, in particular the transnational governance board and the observatory.</li> </ul> <p>Communication activities will have horizontal character and support all implementation WPs. The communication activities and channels will be tailored to reach the different stakeholders and objectives. All partners will be involved. In particular, partners and observers will play a pivotal role in identifying and recruiting stakeholders to be invited to local events in their own region.</p>				

<b>Project specific objectives</b>	<b>Communication objectives - What can communications do to reach a specific project objective?</b>	<b>Approach/Tactics - How do you plan to reach the communication objective?</b>
Better governance capacities of regional AHA policies, coordinating actions in different sectors with a strong geographic focus	Increase knowledge	Local events in partners areas will favour participation and contribution of 4Helix stakeholders beyond the partnership. Flyers and posters will provide general information and useful references to follow the project developments. Dedicated publications and participation to key events will support alignment with Eusalp on specific topics of interest such as mobility and connectivity. Analysis of AHA governance in the AS will be published for policymakers in the national languages.
Easing the transferring of innovation and initiatives for AHA across the AS	Increase knowledge	Information will be gathered from identified stakeholders and observers at and local events, aimed at engaging as many players as possible in the AS. Involvement of EUSALP members will support knowledge exchange on innovation for specific sectors. Knowledge (OT3.1, OT3.2) will be disseminated: online (ASTAHG's, partners', observers' website/social media), at large events (ASTAHG/other projects), through other AHA observatories; with dedicated publications. For policymakers/R&D/service providers.
	Raise awareness	Dissemination and support in using and understanding OT2.1 along with OT3.1/OT3.2 will ease transferring of innovation and initiatives by providing an instrument for planning and evaluating the impact of possible actions in the own territory. To this aim, presentations and multimedia will provide directions and examples on how to best exploit the framework. Target: policymakers, researchers (influencers)
Enabling social innovation framework for generating and adopting innovation for AHA involving public and private actors	Raise awareness	A wide dissemination plan will favour the framework diffusion and adoption by all AHA players: policymakers, researchers (influencers), innovators, social business actors including associations. OT2.1 will be disseminated at large scale events with the support of digital content. Flyers/posters will provide useful references to follow the project developments. The conceptual model will be published in the literature, granting durability to the output and easing its further development.

<i>Please describe activities and deliverables within the work package</i>			
<b>Activity A.C.1</b>	<b>Start-up activities including communication s</b>	<b>2018.04</b>	<b>2018.06</b>
This activity focuses on the creation of the project identity within the ASP framework (logo, claim, key messages and website) and the definition of the communication strategy, identifying the channels and activities to reach target groups and stakeholders and exchange with EUSALP, and the selection of indicators to monitor the reached audience. The communication strategy will be approved by the PSG and delivered by M3, although new communication needs may bring to updates to the strategy.			
Deliverable D.C.1.1	Communication Plan		1,00
This document details: communication channels and activities (web, social media, publications, events, synergy activities with EUSALP, EIPonAHA and other projects, ...); calendar of activities and events; indicators.			
Deliverable D.C.1.2	ASTAHG website		1,00
ASTAHG website will be hosted in the ASP website and will be updated at least every 3 months, plus additional updates for every relevant communication. By M3.			
<b>Activity A.C.2</b>	<b>Publication(s)</b>	<b>2018.05</b>	<b>2021.04</b>
This activity will run in parallel with the implementation WPs in order to diffuse and emphasize ASTAHG objectives and results. Articles will be published in scientific literature and as supporting documents for policymakers in the AS and EUSALP to share the project outcomes and analysis results.			
Deliverable D.C.2.1	Flyer		1,00
A digital flyer translated in the AS national languages and in English, containing ASTAHG objectives and activities. The flyer will be available on ASTAHG website and printed and distributed at events.			
Deliverable D.C.2.2	Poster		1,00
A poster will be realized in compliance with ASP indications, containing the crucial ASTAHG information and translated in the language of each project participant, to be displayed at their premises and during events			
Deliverable D.C.2.3	Reports on AHA initiatives and governance in the AS		3,00
These reports publish the analyses performed in T2 and T3 for EUSALP, policymakers and AHA interest groups on governance state of the art, innovation for the elderly. Reports relevant for local AHA players will be published in the AS national languages			
Deliverable D.C.2.4	Scientific publications		2,00
The framework for cooperation on AHA and for modelling AHA governance will be published in the scientific literature.			
<b>Activity A.C.3</b>	<b>Public Event(s)</b>	<b>2018.05</b>	<b>2021.04</b>
Events aim at involving AHA 4ple helix actors in ASTAHG activities. Large scale events will gather the attention of high level players to transnational activities and results, as well as on their sustainability. Representatives of EUSALP, of local and international AHA projects including EIPonAHA, will be involved. Local events will raise awareness on ASTAHG objectives and will stimulate data collection for AT3.1, AT3.2 as well as participation to the transnational governance board.			
Deliverable D.C.3.1	ASTAHG stakeholders		2,00
The main players of AHA policy design, implementation and realization of initiatives and services in the AS regions will be identified, belonging to the 4Helix categories, and listed as ASTAHG stakeholder.			
Deliverable D.C.3.2	Local events		7,00
Focused events in partners/observers regions, inviting the stakeholders identified in DC 3.1. For each event, documents such as the participants list, schedule, presentations and minutes will be collected.			
Deliverable D.C.3.3	International events		2,00
A midterm event (in PACA) and a final conference (in Trieste) will be organized, as 1 day events disseminating ASTAHG results. For each, a press release will be organized. The participants list, schedule, presentations and minutes will be reported.			
<b>Activity A.C.4</b>	<b>Digital activities</b>	<b>2018.05</b>	<b>2021.04</b>
Active presence on the websites and social media of the project, of partners and associated partners, with particular care for PA websites. Creation of digital presentations and multimedia to disseminate project outcomes in different contexts. Particular relevant to enforce cooperation with other projects in ASP and other Programmes on the governance/AHA topic.			
Deliverable D.C.4.1	Social media report		6,00
The report summarizes ASTAHG activity and audience reached on the web in each reporting period through indications such as number of posts/tweets, number of followers, number of shares, etc.			
Deliverable D.C.4.2	Digital contents		6,00
Catalogue of the digital presentations and multimedia conveying information to ASTAHG stakeholders and the public, including a presentation/tutorial for using the OT2. They will be available through ASTAHG website.			

**C.5.1 Periods**

<b>Period Number</b>	<b>Duration (month)</b>	<b>Start Date</b>	<b>End Date</b>
0	12	2017-04-16	2018-04-16
1	8	2018-04-19	2018-12-31
2	6	2019-01-01	2019-06-30
3	6	2019-07-01	2019-12-31
4	6	2020-01-01	2020-06-30
5	6	2020-07-01	2020-12-31
6	3	2021-01-01	2021-04-15



**C.6 Activities outside the Union part of the programme area**

*If applicable, please list activities to be carried out outside (the Union part of) the programme area. Describe how these activities will benefit the programme area. What is the added value of activities to be carried out outside (the Union part of) programme area? If applicable, please list the relevant activities and describe how they will benefit the programme area.*






No activities.	
Total budget	0,00
ERDF outside	0,00
% of total (indicative)	0,00

**C.7 Indicative time plan**







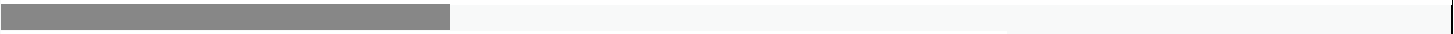

Work packages and activities	2017-04	2018-04	2018-04	2018-12	2019-01	2019-06
WP0	[Shaded bar]					
WP1		[Shaded bar]				
Activity1.1		[Shaded bar]				
Delivery1.1.1				[Shaded bar]		
Delivery1.1.2				[Shaded bar]		
Activity1.2		[Shaded bar]				
Activity1.3				[Shaded bar]		
WP2				[Shaded bar]		
Activity2.1				[Shaded bar]		
Activity2.2					[Shaded bar]	
WP3				[Shaded bar]		
Activity3.1				[Shaded bar]		
Activity3.2					[Shaded bar]	
WP4		[Shaded bar]				
Activity4.1				[Shaded bar]		
Activity4.2		[Shaded bar]				
WP5		[Shaded bar]				
Activity5.1		[Shaded bar]				
Delivery5.1.1				[Shaded bar]		
Delivery5.1.2				[Shaded bar]		
Activity5.2				[Shaded bar]		
Activity5.3				[Shaded bar]		
Activity5.4				[Shaded bar]		

Work packages and activities	2019-07	2019-12	2020-01	2020-06
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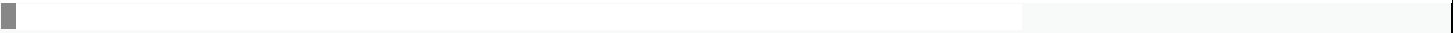


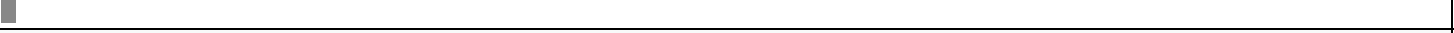






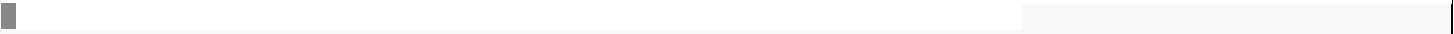
WP1	[Activity bar]			
Activity1.2	[Activity bar]			
Activity1.3	[Activity bar]			
WP2	[Activity bar]			
Activity2.1	[Activity bar]			
Activity2.2	[Activity bar]			
Activity2.3	[Activity bar]			
WP3	[Activity bar]			
Activity3.1	[Activity bar]			
Delivery3.1.2	[Activity bar]			
Delivery3.1.3	[Activity bar]			
Activity3.2	[Activity bar]			
Delivery3.2.1	[Activity bar]			
Delivery3.2.2	[Activity bar]			
Delivery3.2.3	[Activity bar]			
WP4	[Activity bar]			
Activity4.1	[Activity bar]			

Activity4.2	
WP5	
Activity5.2	
Activity5.3	
Activity5.4	

Work packages and activities	2020-07	2020-12	2021-01	2021-04
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WP1	
Activity1.2	
Delivery1.2.1	
Delivery1.2.2	
Activity1.3	
Delivery1.3.1	
Activity1.4	
Delivery1.4.1	

WP2	
Activity2.1	
Delivery2.1.1	
Delivery2.1.2	
Delivery2.1.3	
Activity2.2	
Delivery2.2.1	
Activity2.3	
Delivery2.3.1	
WP4	
Activity4.1	
Delivery4.1.1	
Delivery4.1.2	
Activity4.2	
Delivery4.2.1	
Delivery4.2.2	
WP5	

Activity5.2	
Delivery5.2.1	
Delivery5.2.2	
Delivery5.2.3	
Delivery5.2.4	
Activity5.3	
Delivery5.3.1	
Delivery5.3.2	
Delivery5.3.3	
Activity5.4	
Delivery5.4.1	
Delivery5.4.2	

## PART D - Project Budget

### D.1 Project budget per co-financing source (fund) - breakdown per partner

Partner		Programme Co-financing		Contribution			Total Budget
Partner Abbreviation	Country	ERDF	ERDF Co-Financing(%)	Public	Private	Total	
FVG	ITALIA	147.857,50	85,00 %	26.092,50	0,00	26.092,50	173.950,00
AREA	ITALIA	131.367,50	85,00 %	23.182,50	0,00	23.182,50	154.550,00
PAT	ITALIA	89.250,00	85,00 %	15.750,00	0,00	15.750,00	105.000,00
ECV	ÖSTERREICH	132.659,50	85,00 %	23.410,50	0,00	23.410,50	156.070,00
PSP PACA	FRANCE	114.240,00	85,00 %	0,00	20.160,00	20.160,00	134.400,00
NIJZ	SLOVENIJA	98.260,00	85,00 %	17.340,00	0,00	17.340,00	115.600,00
AULSS1	ITALIA	87.167,50	85,00 %	15.382,50	0,00	15.382,50	102.550,00
PLUS	ÖSTERREICH	116.058,15	85,00 %	20.480,85	0,00	20.480,85	136.539,00
<b>Total</b>		<b>916.860,15</b>	<b>--</b>	<b>141.638,85</b>	<b>20.160,00</b>	<b>161.798,85</b>	<b>1.078.659,00</b>

Partner		Programme Co-financing		Contribution			Total Budget
Partner Abbreviation	Country	Non-ERDF	Non-ERDF Co-Financing(%)	Public	Private	Total	
GINA	SCHWEIZ/SUISSE/SVI ZZERA	0,00	0,00 %	114.550,00	0,00	114.550,00	114.550,00
<b>Total</b>		<b>0,00</b>	<b>--</b>	<b>114.550,00</b>	<b>0,00</b>	<b>114.550,00</b>	<b>114.550,00</b>

## D.2 Project budget - overview per partner/ per budget line

Partner	Staff costs	Office and administration	Travel and accomodation	External expertise and services	Equipment	Budget	Revenues	Total budget
FVG	113.000,00	16.950,00	14.000,00	30.000,00	0,00	173.950,00	0,00	173.950,00
AREA	112.000,00	16.800,00	7.750,00	18.000,00	0,00	154.550,00	0,00	154.550,00
PAT	75.000,00	11.250,00	6.750,00	12.000,00	0,00	105.000,00	0,00	105.000,00
ECV	117.000,00	17.550,00	6.750,00	14.770,00	0,00	156.070,00	0,00	156.070,00
PSP PACA	91.000,00	13.650,00	6.750,00	23.000,00	0,00	134.400,00	0,00	134.400,00
NIJZ	79.000,00	11.850,00	6.750,00	18.000,00	0,00	115.600,00	0,00	115.600,00
AULSS1	72.000,00	10.800,00	6.750,00	13.000,00	0,00	102.550,00	0,00	102.550,00
GINA	72.000,00	10.800,00	8.750,00	23.000,00	0,00	114.550,00	0,00	114.550,00
PLUS	101.100,00	15.165,00	3.274,00	17.000,00	0,00	136.539,00	0,00	136.539,00
<b>Total</b>	<b>832.100,00</b>	<b>124.815,00</b>	<b>67.524,00</b>	<b>168.770,00</b>	<b>0,00</b>	<b>1.193.209,00</b>	<b>0,00</b>	<b>1.193.209,00</b>
% of total budget	69,73 %	10,46 %	5,65 %	14,14 %	0,00 %	100,00 %	0,00 %	100,00 %

## D.3 Project budget - overview per period

	Period 0	Period 1	Period 2	Period 3	Period 4	Period 5	Period 6	Budget	Net revenues	Total budget
<b>Total</b>	<b>20.000,00</b>	<b>185.180,00</b>	<b>224.585,00</b>	<b>239.661,00</b>	<b>238.232,00</b>	<b>172.601,00</b>	<b>112.950,00</b>	<b>1.193.209,00</b>	<b>0,00</b>	<b>1.193.209,00</b>
% of total budget	1,67 %	15,51 %	18,82 %	20,08 %	19,96 %	14,46 %	9,46 %	100,00 %	0,00 %	100,00 %

## D.4 Project budget - overview per partner/ per WP

Partner	WP P	WP M	WP T1	WP T2	WP T3	WP C	Budget	Net revenues	Total budget
FVG	12.000,00	35.500,00	47.200,00	26.500,00	27.500,00	25.250,00	173.950,00	0,00	173.950,00
AREA	1.000,00	22.150,00	20.900,00	43.000,00	46.750,00	20.750,00	154.550,00	0,00	154.550,00
PAT	1.000,00	22.150,00	18.500,00	19.150,00	23.450,00	20.750,00	105.000,00	0,00	105.000,00
ECV	1.000,00	30.920,00	17.650,00	64.000,00	23.750,00	18.750,00	156.070,00	0,00	156.070,00
PSP PACA	1.000,00	22.150,00	22.800,00	21.150,00	29.050,00	38.250,00	134.400,00	0,00	134.400,00
Nijz	1.000,00	22.150,00	19.500,00	21.150,00	29.050,00	22.750,00	115.600,00	0,00	115.600,00
AULSS1	1.000,00	22.150,00	19.500,00	18.000,00	21.150,00	20.750,00	102.550,00	0,00	102.550,00
GINA	1.000,00	22.150,00	21.500,00	25.150,00	26.450,00	18.300,00	114.550,00	0,00	114.550,00
PLUS	1.000,00	23.485,00	18.894,00	30.951,00	43.601,00	18.608,00	136.539,00	0,00	136.539,00
<b>Total</b>	<b>20.000,00</b>	<b>222.805,00</b>	<b>206.444,00</b>	<b>269.051,00</b>	<b>270.751,00</b>	<b>204.158,00</b>	<b>1.193.209,00</b>	<b>0,00</b>	<b>1.193.209,00</b>
% of total budget	1,67 %	18,67 %	17,30 %	22,54 %	22,69 %	17,10 %	100,00 %	0,00 %	100,00 %



**D.5 Equipment list per partner**

Partner	Equipment description	Budget
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**D.6 Flat rates overview per partner**

Partner	Staff costs	Office and administration
FVG	no	yes (15.00 %)
AREA	no	yes (15.00 %)
PAT	no	yes (15.00 %)
ECV	no	yes (15.00 %)
PSP PACA	no	yes (15.00 %)
NIJZ	no	yes (15.00 %)
AULSS1	no	yes (15.00 %)
GINA	no	yes (15.00 %)
PLUS	no	yes (15.00 %)